

BUGETUL LOCAL pe anul 2022
Rectificare din data '25.08.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	11,449,800.00	0.00	2,912,600.00	3,252,100.00	2,825,100.00	2,460,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,275,300.00	0.00	649,600.00	745,600.00	454,600.00	425,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,024,300.00	0.00	1,260,600.00	1,477,600.00	1,141,600.00	1,144,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,585,800.00	0.00	1,110,100.00	1,376,400.00	1,056,100.00	1,043,200.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,500.00	0.00	500.00	500.00	500.00	1,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,500.00	0.00	500.00	500.00	500.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,188,000.00	0.00	280,000.00	457,000.00	225,000.00	226,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	238,000.00	0.00	80,000.00	58,000.00	50,000.00	50,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	191,000.00	0.00	50,000.00	50,000.00	45,000.00	46,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	759,000.00	0.00	150,000.00	349,000.00	130,000.00	130,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,000.00	0.00	30,000.00	20,000.00	14,500.00	10,500.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	0.00	25,000.00	15,000.00	12,000.00	8,000.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	434,000.00	0.00	143,000.00	131,000.00	101,000.00	59,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	110,000.00	0.00	35,000.00	25,000.00	25,000.00	25,000.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	24,000.00	0.00	8,000.00	6,000.00	6,000.00	4,000.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	300,000.00	0.00	100,000.00	100,000.00	70,000.00	30,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,876,300.00	0.00	655,600.00	760,400.00	714,100.00	746,200.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,749,000.00	0.00	611,000.00	732,000.00	687,000.00	719,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,432,000.00	0.00	287,000.00	386,000.00	341,000.00	418,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,292,000.00	0.00	315,000.00	338,000.00	338,000.00	301,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	127,300.00	0.00	44,600.00	28,400.00	27,100.00	27,200.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	119,500.00	0.00	41,500.00	26,000.00	26,000.00	26,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	115,000.00	0.00	40,000.00	25,000.00	25,000.00	25,000.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,300.00	0.00	100.00	900.00	100.00	200.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6,500.00	0.00	3,000.00	1,500.00	1,000.00	1,000.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	8,000.00	0.00	500.00	7,000.00	500.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	8,000.00	0.00	500.00	7,000.00	500.00	0.00
54	Alte impozite si taxe	18.02.50	8,000.00	0.00	500.00	7,000.00	500.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	438,500.00	0.00	150,500.00	101,200.00	85,500.00	101,300.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	388,500.00	0.00	130,500.00	91,200.00	75,500.00	91,300.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	66,000.00	0.00	30,500.00	10,000.00	10,500.00	15,000.00
71	Venituri din prestari de servicii	33.02.08	1,000.00	0.00	500.00	0.00	500.00	0.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	65,000.00	0.00	30,000.00	10,000.00	10,000.00	15,000.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
82	Taxe extrajudiciare de timbru	34.02.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	192,500.00	0.00	60,000.00	41,200.00	40,000.00	51,300.00
94	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00
95	Taxe speciale	36.02.06	190,000.00	0.00	60,000.00	40,000.00	40,000.00	50,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-578,900.00	0.00	-126,400.00	-289,500.00	-88,000.00	-75,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	578,900.00	0.00	126,400.00	289,500.00	88,000.00	75,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	6,425,500.00	0.00	1,652,000.00	1,774,500.00	1,683,500.00	1,315,500.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,425,500.00	0.00	1,652,000.00	1,774,500.00	1,683,500.00	1,315,500.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	6,290,500.00	0.00	1,652,000.00	1,739,500.00	1,633,500.00	1,265,500.00
144	Planuri si regulamente de urbanism	42.02.05	84,000.00	0.00	0.00	40,000.00	44,000.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibilii solizi si/sau petrolieri	42.02.34	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
177	Subventii din bugetul de stat pentru finantarea sanataii	42.02.41	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,830,000.00	0.00	1,600,000.00	1,670,000.00	1,560,000.00	1,000,000.00
227	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20 +43.02.21)	43.02	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00
238	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00
362	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	12,456,710.00	0.00	3,919,510.00	3,252,100.00	2,825,100.00	2,460,000.00
363	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,956,900.00	0.00	1,186,200.00	1,252,600.00	1,133,100.00	1,385,000.00
364	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,535,850.00	0.00	700,200.00	597,150.00	650,100.00	588,400.00
365	Cheltuieli salariale in bani	10.01	2,413,050.00	0.00	686,700.00	516,700.00	633,650.00	576,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
366	Salarii de baza	10.01.01	2,142,100.00	0.00	621,000.00	448,250.00	564,950.00	507,900.00
367	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
368	Îndemnizații de hrană	10.01.17	170,950.00	0.00	40,700.00	43,450.00	43,700.00	43,100.00
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00
370	Vouchere de vacanță	10.02.06	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	56,100.00	0.00	13,500.00	15,200.00	15,000.00	12,400.00
372	Contributia asiguratorie pentru munca	10.03.07	56,100.00	0.00	13,500.00	15,200.00	15,000.00	12,400.00
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,512,050.00	0.00	310,000.00	379,450.00	372,000.00	450,600.00
374	Bunuri si servicii	20.01	1,034,550.00	0.00	234,500.00	290,950.00	247,000.00	262,100.00
375	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00
376	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00
377	Incalzit, Iluminat si forta motrica	20.01.03	243,000.00	0.00	39,500.00	83,500.00	56,500.00	63,500.00
378	Apa, canal si salubritate	20.01.04	69,900.00	0.00	10,500.00	21,500.00	21,400.00	16,500.00
379	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	26,000.00	27,000.00	16,000.00	31,000.00
380	Piese de schimb	20.01.06	65,000.00	0.00	25,000.00	11,000.00	18,000.00	11,000.00
381	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00
382	Posta, telecomunicatii, radio, tv, internet	20.01.08	71,000.00	0.00	23,500.00	18,500.00	15,500.00	13,500.00
383	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00
384	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	432,650.00	0.00	97,000.00	118,950.00	105,600.00	111,100.00
385	Reparatii curente	20.02	147,000.00	0.00	9,000.00	8,000.00	30,000.00	100,000.00
386	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
387	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
388	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	89,000.00	0.00	13,000.00	19,000.00	25,500.00	31,500.00
389	Alte obiecte de inventar	20.05.30	89,000.00	0.00	13,000.00	19,000.00	25,500.00	31,500.00
390	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00
391	Deplasari interne, detașări, transferari	20.06.01	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00
392	Consultanta si expertiza	20.12	18,000.00	0.00	5,000.00	4,000.00	7,000.00	2,000.00
393	Pregatire profesionala	20.13	8,000.00	0.00	1,000.00	3,000.00	4,000.00	0.00
394	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00
395	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	151,000.00	0.00	42,000.00	28,000.00	45,000.00	36,000.00
396	Alte cheltuieli cu bunuri si servicii	20.30.30	151,000.00	0.00	42,000.00	28,000.00	45,000.00	36,000.00
397	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
398	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
399	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	725,000.00	0.00	155,000.00	138,000.00	96,000.00	336,000.00
400	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	725,000.00	0.00	155,000.00	138,000.00	96,000.00	336,000.00
401	Ajutoare sociale in numerar	57.02.01	690,000.00	0.00	149,000.00	132,000.00	89,000.00	320,000.00
402	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00
403	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00
404	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	159,000.00	0.00	16,000.00	128,000.00	10,000.00	5,000.00
405	Burse	59.01	129,000.00	0.00	11,000.00	118,000.00	0.00	0.00

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406	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
407	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,499,810.00	0.00	2,733,310.00	1,999,500.00	1,692,000.00	1,075,000.00
408	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,499,810.00	0.00	2,733,310.00	1,999,500.00	1,692,000.00	1,075,000.00
409	Active fixe	71.01	7,439,810.00	0.00	2,683,310.00	1,979,500.00	1,702,000.00	1,075,000.00
410	Constructii	71.01.01	6,835,000.00	0.00	2,372,000.00	1,830,000.00	1,608,000.00	1,025,000.00
411	Mobilier, aparatura birotica si alte active corporale	71.01.03	18,500.00	0.00	16,000.00	2,500.00	0.00	0.00
412	Alte active fixe	71.01.30	586,310.00	0.00	295,310.00	147,000.00	94,000.00	50,000.00
413	Reparatii capitale aferente activelor fixe	71.03	60,000.00	0.00	50,000.00	20,000.00	-10,000.00	0.00
415	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,065,500.00	0.00	768,500.00	442,500.00	508,000.00	346,500.00
416	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,040,500.00	0.00	763,500.00	432,500.00	503,000.00	341,500.00
417	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,433,000.00	0.00	477,500.00	275,000.00	364,000.00	316,500.00
418	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,072,000.00	0.00	367,000.00	182,500.00	267,000.00	255,500.00
419	Cheltuieli salariale in bani	10.01	1,033,050.00	0.00	361,000.00	160,550.00	261,000.00	250,500.00
420	Salarii de baza	10.01.01	910,000.00	0.00	330,000.00	130,000.00	230,000.00	220,000.00
421	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
422	Îndemnizații de hrană	10.01.17	23,050.00	0.00	6,000.00	5,550.00	6,000.00	5,500.00
423	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00
424	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00
425	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00
426	Contributia asiguratorie pentru munca	10.03.07	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00
427	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	361,000.00	0.00	110,500.00	92,500.00	97,000.00	61,000.00
428	Bunuri si servicii	20.01	220,000.00	0.00	69,000.00	58,000.00	52,000.00	41,000.00
429	Incalzit, Iluminat si forta motrica	20.01.03	33,000.00	0.00	4,000.00	16,000.00	8,000.00	5,000.00
430	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
431	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	2,000.00	2,000.00	1,000.00
432	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,000.00	0.00	20,000.00	15,000.00	12,000.00	10,000.00
433	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	30,000.00	20,000.00	25,000.00	20,000.00
434	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00
435	Alte obiecte de inventar	20.05.30	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00
436	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00
437	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00
438	Consultanta si expertiza	20.12	18,000.00	0.00	5,000.00	4,000.00	7,000.00	2,000.00
439	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
440	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00
441	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	82,000.00	0.00	25,000.00	17,000.00	30,000.00	10,000.00
442	Alte cheltuieli cu bunuri si servicii	20.30.30	82,000.00	0.00	25,000.00	17,000.00	30,000.00	10,000.00
443	CHELTUIELI DE CAPITAL (cod 71+72)	70	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
444	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
445	Active fixe	71.01	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
446	Constructii	71.01.01	475,000.00	0.00	250,000.00	105,000.00	95,000.00	25,000.00
447	Mobilier, aparatura birotica si alte active corporale	71.01.03	18,500.00	0.00	16,000.00	2,500.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
448	Alte active fixe	71.01.30	114,000.00	0.00	20,000.00	50,000.00	44,000.00	0.00
450	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,040,500.00	0.00	763,500.00	432,500.00	503,000.00	341,500.00
451	Autoritati executive	51.02.01.03	2,040,500.00	0.00	763,500.00	432,500.00	503,000.00	341,500.00
453	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
454	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
455	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
456	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
458	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
478	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
483	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
484	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
485	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,350.00	0.00	17,500.00	18,450.00	17,000.00	17,400.00
486	Cheltuieli salariale in bani	10.01	67,400.00	0.00	17,100.00	16,600.00	16,600.00	17,100.00
487	Salarii de baza	10.01.01	63,000.00	0.00	16,000.00	15,500.00	15,500.00	16,000.00
488	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00
489	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00
490	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00
491	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	400.00	400.00	400.00	300.00
492	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	400.00	400.00	400.00	300.00
493	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	7,500.00	6,500.00	7,500.00	7,500.00
494	Bunuri si servicii	20.01	11,000.00	0.00	2,500.00	3,500.00	2,500.00	2,500.00
495	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
496	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
497	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00
498	Alte obiecte de inventar	20.05.30	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00
502	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
505	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,967,100.00	0.00	684,100.00	975,500.00	591,700.00	715,800.00
506	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	754,000.00	0.00	165,900.00	359,400.00	152,300.00	76,400.00
507	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	444,000.00	0.00	88,900.00	189,400.00	89,300.00	76,400.00
508	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	52,900.00	46,400.00	82,300.00	70,400.00
509	Bunuri si servicii	20.01	205,500.00	0.00	52,900.00	43,400.00	49,800.00	59,400.00
510	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00
511	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00
512	Incalzit, Iluminat si forta motrica	20.01.03	51,000.00	0.00	9,000.00	11,000.00	17,000.00	14,000.00
513	Apa, canal si salubritate	20.01.04	4,900.00	0.00	500.00	1,500.00	1,400.00	1,500.00
514	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	10,000.00	10,000.00	0.00	15,000.00
515	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00
516	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00
517	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
518	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
519	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	9,000.00	5,000.00	10,000.00	12,000.00
520	Reparatii curente	20.02	22,000.00	0.00	0.00	0.00	22,000.00	0.00
521	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
522	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
523	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	0.00	500.00	0.00
524	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	0.00	500.00	0.00
525	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,000.00	2,000.00	0.00
526	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00
527	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00
528	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
529	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
530	Ajutoare sociale in numerar	57.02.01	38,000.00	0.00	19,000.00	19,000.00	0.00	0.00
531	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00
532	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	129,000.00	0.00	11,000.00	118,000.00	0.00	0.00
533	Burse	59.01	129,000.00	0.00	11,000.00	118,000.00	0.00	0.00
534	CHELTUIELI DE CAPITAL (cod 71+72)	70	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
535	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
536	Active fixe	71.01	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
537	Constructii	71.01.01	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
539	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	42,000.00	0.00	10,000.00	9,000.00	10,000.00	13,000.00
540	Invatamant prescolar	65.02.03.01	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00
541	Invatamant primar	65.02.03.02	22,000.00	0.00	0.00	9,000.00	0.00	13,000.00
542	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	649,000.00	0.00	130,900.00	325,400.00	135,300.00	57,400.00
543	Invatamant secundar inferior	65.02.04.01	649,000.00	0.00	130,900.00	325,400.00	135,300.00	57,400.00
555	Alte cheltuieli in domeniul invatamantului	65.02.50	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
557	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
558	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
559	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00
560	Cheltuieli salariale in bani	10.01	43,450.00	0.00	0.00	14,900.00	13,550.00	15,000.00
561	Salarii de baza	10.01.01	40,150.00	0.00	0.00	13,800.00	12,450.00	13,900.00
562	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00
563	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00
564	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00
565	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	0.00	600.00	500.00	500.00
566	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	0.00	600.00	500.00	500.00
567	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,500.00	0.00	0.00	2,500.00	1,500.00	1,500.00
568	Bunuri si servicii	20.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00
569	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00
570	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00
571	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
577	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
578	Alte institutii si actiuni sanitare	66.02.50.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
580	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	222,700.00	0.00	43,600.00	94,200.00	44,700.00	40,200.00
581	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	135,700.00	0.00	13,600.00	37,200.00	44,700.00	40,200.00
582	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	49,800.00	0.00	0.00	16,600.00	16,600.00	16,600.00
583	Cheltuieli salariale in bani	10.01	48,300.00	0.00	0.00	16,100.00	16,100.00	16,100.00
584	Salarii de baza	10.01.01	45,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
585	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00
586	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	0.00	500.00	500.00	500.00
587	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	0.00	500.00	500.00	500.00
588	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,900.00	0.00	8,600.00	10,600.00	18,100.00	18,600.00
589	Bunuri si servicii	20.01	25,900.00	0.00	3,600.00	3,600.00	5,100.00	13,600.00
590	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
591	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
592	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,500.00	0.00	0.00	0.00	1,500.00	10,000.00
593	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00
594	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00
595	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
596	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
597	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
598	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
599	CHELTUIELI DE CAPITAL (cod 71+72)	70	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
600	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
601	Active fixe	71.01	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
602	Constructii	71.01.01	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00
603	Alte active fixe	71.01.30	42,000.00	0.00	0.00	42,000.00	0.00	0.00
605	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	167,700.00	0.00	33,600.00	77,200.00	26,700.00	30,200.00
606	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	68,700.00	0.00	3,100.00	19,700.00	26,200.00	19,700.00
611	Camine culturale	67.02.03.07	99,000.00	0.00	30,500.00	57,500.00	500.00	10,500.00
615	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
616	Sport	67.02.05.01	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
619	Servicii religioase	67.02.06	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
622	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,938,400.00	0.00	474,600.00	503,900.00	377,700.00	582,200.00
623	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00
624	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,079,400.00	0.00	263,100.00	303,600.00	281,600.00	231,100.00
625	Cheltuieli salariale in bani	10.01	1,013,350.00	0.00	257,100.00	255,050.00	275,100.00	226,100.00
626	Salarii de baza	10.01.01	893,950.00	0.00	228,000.00	224,950.00	245,000.00	196,000.00
627	Îndemnizații de hrană	10.01.17	119,400.00	0.00	29,100.00	30,100.00	30,100.00	30,100.00
628	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,050.00	0.00	0.00	42,050.00	0.00	0.00
629	Vouchere de vacanță	10.02.06	42,050.00	0.00	0.00	42,050.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
630	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00
631	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00
632	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	1,500.00	37,300.00	17,100.00	21,100.00
633	Bunuri si servicii	20.01	27,000.00	0.00	1,500.00	12,300.00	7,100.00	6,100.00
634	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
635	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	1,500.00	2,300.00	2,100.00	1,100.00
636	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
637	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
638	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00
639	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00
640	Ajutoare sociale in numerar	57.02.01	652,000.00	0.00	130,000.00	113,000.00	89,000.00	320,000.00
641	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00
642	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00
643	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00
644	Active fixe	71.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
645	Constructii	71.01.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
646	Reparatii capitale aferente activelor fixe	71.03	60,000.00	0.00	50,000.00	20,000.00	-10,000.00	0.00
649	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00
650	Asistenta sociala in caz de invaliditate	68.02.05.02	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00
655	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
656	Ajutor social	68.02.15.01	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
658	Alte cheltuieli in domeniul asiuararilor si asistentei sociale	68.02.50	339,700.00	0.00	105,100.00	129,200.00	40,700.00	64,700.00
659	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	339,700.00	0.00	105,100.00	129,200.00	40,700.00	64,700.00
661	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,879,450.00	0.00	2,147,600.00	1,774,150.00	1,717,400.00	1,240,300.00
662	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,674,450.00	0.00	2,117,600.00	1,699,150.00	1,672,400.00	1,185,300.00
663	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00
664	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	217,800.00	0.00	52,600.00	60,500.00	52,400.00	52,300.00
665	Cheltuieli salariale in bani	10.01	207,500.00	0.00	51,500.00	53,500.00	51,300.00	51,200.00
666	Salarii de baza	10.01.01	190,000.00	0.00	47,000.00	49,000.00	47,000.00	47,000.00
667	Îndemnizații de hrană	10.01.17	17,500.00	0.00	4,500.00	4,500.00	4,300.00	4,200.00
668	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00
669	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00
670	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00
671	Contributia asiguratorie pentru munca	10.03.07	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00
672	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296,650.00	0.00	60,000.00	83,650.00	70,000.00	83,000.00
673	Bunuri si servicii	20.01	268,650.00	0.00	55,000.00	81,650.00	65,000.00	67,000.00
674	Incalzit, Iluminat si forta motrica	20.01.03	133,000.00	0.00	25,000.00	45,000.00	25,000.00	38,000.00
675	Apa, canal si salubritate	20.01.04	65,000.00	0.00	10,000.00	20,000.00	20,000.00	15,000.00
676	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,650.00	0.00	20,000.00	16,650.00	20,000.00	14,000.00
677	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
678	Alte obiecte de inventar	20.05.30	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00
679	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
680	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
681	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
682	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
683	Active fixe	71.01	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
684	Constructii	71.01.01	5,925,000.00	0.00	1,925,000.00	1,500,000.00	1,500,000.00	1,000,000.00
685	Alte active fixe	71.01.30	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00
690	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	6,139,450.00	0.00	1,879,600.00	1,593,150.00	1,589,400.00	1,077,300.00
691	Alimentare cu apa	70.02.05.01	6,139,450.00	0.00	1,879,600.00	1,593,150.00	1,589,400.00	1,077,300.00
693	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	30,000.00	46,000.00	25,000.00	49,000.00
694	Alimentare cu gaze naturale in localitati	70.02.07	120,000.00	0.00	120,000.00	0.00	0.00	0.00
695	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	265,000.00	0.00	88,000.00	60,000.00	58,000.00	59,000.00
697	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
698	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
699	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
700	Bunuri si servicii	20.01	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00
701	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00
702	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
703	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
706	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
707	Salubritate	74.02.05.01	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
712	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	445,310.00	0.00	294,310.00	35,000.00	-16,500.00	132,500.00
735	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	445,310.00	0.00	294,310.00	35,000.00	-16,500.00	132,500.00
736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00
737	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00
738	Bunuri si servicii	20.01	85,000.00	0.00	20,000.00	17,000.00	25,500.00	22,500.00
739	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
740	Piese de schimb	20.01.06	30,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00
741	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	5,000.00	2,000.00	5,500.00	2,500.00
742	Reparatii curente	20.02	125,000.00	0.00	9,000.00	8,000.00	8,000.00	100,000.00
743	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00
744	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00
745	CHELTUIELI DE CAPITAL (cod 71+72)	70	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
746	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
747	Active fixe	71.01	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
748	Constructii	71.01.01	20,000.00	0.00	60,000.00	10,000.00	-50,000.00	0.00
749	Alte active fixe	71.01.30	195,310.00	0.00	195,310.00	0.00	0.00	0.00
751	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	445,310.00	0.00	294,310.00	35,000.00	-16,500.00	132,500.00
752	Drumuri si poduri	84.02.03.01	425,310.00	0.00	284,310.00	35,000.00	-26,500.00	132,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
753	Transport in comun	84.02.03.02	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00
774	DEFICIT 99.02.96 + 99.02.97	99.02	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00
776	Deficitul secțiunii de dezvoltare	99.02.97	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

CONTABIL

BACIU VIOLETA ELENA

Rectificare din data '25.08.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,956,900.00	0.00	1,186,200.00	1,252,600.00	1,133,100.00	1,385,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,445,400.00	0.00	1,134,200.00	1,188,100.00	1,053,600.00	1,069,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,585,800.00	0.00	1,110,100.00	1,376,400.00	1,056,100.00	1,043,200.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,500.00	0.00	500.00	500.00	500.00	1,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,500.00	0.00	500.00	500.00	500.00	1,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,188,000.00	0.00	280,000.00	457,000.00	225,000.00	226,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	238,000.00	0.00	80,000.00	58,000.00	50,000.00	50,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	191,000.00	0.00	50,000.00	50,000.00	45,000.00	46,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	759,000.00	0.00	150,000.00	349,000.00	130,000.00	130,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,000.00	0.00	30,000.00	20,000.00	14,500.00	10,500.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	0.00	25,000.00	15,000.00	12,000.00	8,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	434,000.00	0.00	143,000.00	131,000.00	101,000.00	59,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	110,000.00	0.00	35,000.00	25,000.00	25,000.00	25,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	24,000.00	0.00	8,000.00	6,000.00	6,000.00	4,000.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	300,000.00	0.00	100,000.00	100,000.00	70,000.00	30,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,876,300.00	0.00	655,600.00	760,400.00	714,100.00	746,200.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,749,000.00	0.00	611,000.00	732,000.00	687,000.00	719,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,432,000.00	0.00	287,000.00	386,000.00	341,000.00	418,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,292,000.00	0.00	315,000.00	338,000.00	338,000.00	301,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	127,300.00	0.00	44,600.00	28,400.00	27,100.00	27,200.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	119,500.00	0.00	41,500.00	26,000.00	26,000.00	26,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	115,000.00	0.00	40,000.00	25,000.00	25,000.00	25,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,300.00	0.00	100.00	900.00	100.00	200.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6,500.00	0.00	3,000.00	1,500.00	1,000.00	1,000.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	8,000.00	0.00	500.00	7,000.00	500.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	8,000.00	0.00	500.00	7,000.00	500.00	0.00
52	Alte impozite si taxe	18.02.50	8,000.00	0.00	500.00	7,000.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-140,400.00	0.00	24,100.00	-188,300.00	-2,500.00	26,300.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-190,400.00	0.00	4,100.00	-198,300.00	-12,500.00	16,300.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	66,000.00	0.00	30,500.00	10,000.00	10,500.00	15,000.00
69	Venituri din prestari de servicii	33.02.08	1,000.00	0.00	500.00	0.00	500.00	0.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	65,000.00	0.00	30,000.00	10,000.00	10,000.00	15,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
80	Taxe extrajudiciare de timbru	34.02.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	192,500.00	0.00	60,000.00	41,200.00	40,000.00	51,300.00
92	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00
93	Taxe speciale	36.02.06	190,000.00	0.00	60,000.00	40,000.00	40,000.00	50,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-578,900.00	0.00	-126,400.00	-289,500.00	-88,000.00	-75,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-578,900.00	0.00	-126,400.00	-289,500.00	-88,000.00	-75,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	511,500.00	0.00	52,000.00	64,500.00	79,500.00	315,500.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	511,500.00	0.00	52,000.00	64,500.00	79,500.00	315,500.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	376,500.00	0.00	52,000.00	29,500.00	29,500.00	265,500.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00
144	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20 +43.02.21)	43.02	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00
152	Sume alocate din bugetul ANCPÎ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,956,900.00	0.00	1,186,200.00	1,252,600.00	1,133,100.00	1,385,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,956,900.00	0.00	1,186,200.00	1,252,600.00	1,133,100.00	1,385,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,535,850.00	0.00	700,200.00	597,150.00	650,100.00	588,400.00
162	Cheltuieli salariale in bani	10.01	2,413,050.00	0.00	686,700.00	516,700.00	633,650.00	576,000.00
163	Salarii de baza	10.01.01	2,142,100.00	0.00	621,000.00	448,250.00	564,950.00	507,900.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
179	Îndemnizații de hrană	10.01.17	170,950.00	0.00	40,700.00	43,450.00	43,700.00	43,100.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00
188	Vouchere de vacanță	10.02.06	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	56,100.00	0.00	13,500.00	15,200.00	15,000.00	12,400.00
197	Contributia asiguratorie pentru munca	10.03.07	56,100.00	0.00	13,500.00	15,200.00	15,000.00	12,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,512,050.00	0.00	310,000.00	379,450.00	372,000.00	450,600.00
200	Bunuri si servicii	20.01	1,034,550.00	0.00	234,500.00	290,950.00	247,000.00	262,100.00
201	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00
202	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00
203	Incalzit, Iluminat si forta motrica	20.01.03	243,000.00	0.00	39,500.00	83,500.00	56,500.00	63,500.00
204	Apa, canal si salubritate	20.01.04	69,900.00	0.00	10,500.00	21,500.00	21,400.00	16,500.00
205	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	26,000.00	27,000.00	16,000.00	31,000.00
206	Piese de schimb	20.01.06	65,000.00	0.00	25,000.00	11,000.00	18,000.00	11,000.00
207	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	71,000.00	0.00	23,500.00	18,500.00	15,500.00	13,500.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	432,650.00	0.00	97,000.00	118,950.00	105,600.00	111,100.00
211	Reparatii curente	20.02	147,000.00	0.00	9,000.00	8,000.00	30,000.00	100,000.00
212	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
213	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	89,000.00	0.00	13,000.00	19,000.00	25,500.00	31,500.00
223	Alte obiecte de inventar	20.05.30	89,000.00	0.00	13,000.00	19,000.00	25,500.00	31,500.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00
225	Deplasari interne, detașări, transferari	20.06.01	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00
230	Consultanta si expertiza	20.12	18,000.00	0.00	5,000.00	4,000.00	7,000.00	2,000.00
231	Pregatire profesionala	20.13	8,000.00	0.00	1,000.00	3,000.00	4,000.00	0.00
232	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	151,000.00	0.00	42,000.00	28,000.00	45,000.00	36,000.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	151,000.00	0.00	42,000.00	28,000.00	45,000.00	36,000.00
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
334	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	725,000.00	0.00	155,000.00	138,000.00	96,000.00	336,000.00
336	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	725,000.00	0.00	155,000.00	138,000.00	96,000.00	336,000.00
337	Ajutoare sociale in numerar	57.02.01	690,000.00	0.00	149,000.00	132,000.00	89,000.00	320,000.00
338	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00
339	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00
344	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	159,000.00	0.00	16,000.00	128,000.00	10,000.00	5,000.00
345	Burse	59.01	129,000.00	0.00	11,000.00	118,000.00	0.00	0.00
349	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,458,000.00	0.00	482,500.00	285,000.00	369,000.00	321,500.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,433,000.00	0.00	477,500.00	275,000.00	364,000.00	316,500.00
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,433,000.00	0.00	477,500.00	275,000.00	364,000.00	316,500.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,072,000.00	0.00	367,000.00	182,500.00	267,000.00	255,500.00
391	Cheltuieli salariale in bani	10.01	1,033,050.00	0.00	361,000.00	160,550.00	261,000.00	250,500.00
392	Salarii de baza	10.01.01	910,000.00	0.00	330,000.00	130,000.00	230,000.00	220,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
403	Indemnizații platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
408	Îndemnizații de hrană	10.01.17	23,050.00	0.00	6,000.00	5,550.00	6,000.00	5,500.00
411	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00
417	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00
426	Contributia asiguratorie pentru munca	10.03.07	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	361,000.00	0.00	110,500.00	92,500.00	97,000.00	61,000.00
429	Bunuri si servicii	20.01	220,000.00	0.00	69,000.00	58,000.00	52,000.00	41,000.00
432	Incalzit, Iluminat si forta motrica	20.01.03	33,000.00	0.00	4,000.00	16,000.00	8,000.00	5,000.00
434	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
435	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	2,000.00	2,000.00	1,000.00
437	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,000.00	0.00	20,000.00	15,000.00	12,000.00	10,000.00
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	30,000.00	20,000.00	25,000.00	20,000.00
449	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00
452	Alte obiecte de inventar	20.05.30	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00
453	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00
454	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00
459	Consultanta si expertiza	20.12	18,000.00	0.00	5,000.00	4,000.00	7,000.00	2,000.00
460	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
461	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00
478	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	82,000.00	0.00	25,000.00	17,000.00	30,000.00	10,000.00
486	Alte cheltuieli cu bunuri si servicii	20.30.30	82,000.00	0.00	25,000.00	17,000.00	30,000.00	10,000.00
616	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,433,000.00	0.00	477,500.00	275,000.00	364,000.00	316,500.00
617	Autoritati executive	51.02.01.03	1,433,000.00	0.00	477,500.00	275,000.00	364,000.00	316,500.00
619	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
620	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
741	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
742	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
847	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
1545	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
1776	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
1777	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
1778	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,350.00	0.00	17,500.00	18,450.00	17,000.00	17,400.00
1779	Cheltuieli salariale in bani	10.01	67,400.00	0.00	17,100.00	16,600.00	16,600.00	17,100.00
1780	Salarii de baza	10.01.01	63,000.00	0.00	16,000.00	15,500.00	15,500.00	16,000.00
1796	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00
1799	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00
1805	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00
1807	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	400.00	400.00	400.00	300.00
1814	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	400.00	400.00	400.00	300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1816	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	7,500.00	6,500.00	7,500.00	7,500.00
1817	Bunuri si servicii	20.01	11,000.00	0.00	2,500.00	3,500.00	2,500.00	2,500.00
1822	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
1827	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
1837	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00
1840	Alte obiecte de inventar	20.05.30	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00
2006	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
2009	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,450,100.00	0.00	497,100.00	698,500.00	538,700.00	715,800.00
2010	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	444,000.00	0.00	88,900.00	189,400.00	89,300.00	76,400.00
2011	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	444,000.00	0.00	88,900.00	189,400.00	89,300.00	76,400.00
2050	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	52,900.00	46,400.00	82,300.00	70,400.00
2051	Bunuri si servicii	20.01	205,500.00	0.00	52,900.00	43,400.00	49,800.00	59,400.00
2052	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00
2053	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00
2054	Incalzit, Iluminat si forta motrica	20.01.03	51,000.00	0.00	9,000.00	11,000.00	17,000.00	14,000.00
2055	Apa, canal si salubritate	20.01.04	4,900.00	0.00	500.00	1,500.00	1,400.00	1,500.00
2056	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	10,000.00	10,000.00	0.00	15,000.00
2057	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00
2058	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00
2059	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
2060	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00
2061	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	9,000.00	5,000.00	10,000.00	12,000.00
2062	Reparatii curente	20.02	22,000.00	0.00	0.00	0.00	22,000.00	0.00
2071	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
2074	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
2075	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	0.00	500.00	0.00
2076	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	0.00	500.00	0.00
2082	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,000.00	2,000.00	0.00
2100	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00
2108	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00
2185	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
2187	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
2188	Ajutoare sociale in numerar	57.02.01	38,000.00	0.00	19,000.00	19,000.00	0.00	0.00
2190	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00
2195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	129,000.00	0.00	11,000.00	118,000.00	0.00	0.00
2196	Burse	59.01	129,000.00	0.00	11,000.00	118,000.00	0.00	0.00
2238	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	42,000.00	0.00	10,000.00	9,000.00	10,000.00	13,000.00
2239	Invatamant prescolar	65.02.03.01	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00
2240	Invatamant primar	65.02.03.02	22,000.00	0.00	0.00	9,000.00	0.00	13,000.00
2241	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	339,000.00	0.00	53,900.00	155,400.00	72,300.00	57,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2242	Invatamant secundar inferior	65.02.04.01	339,000.00	0.00	53,900.00	155,400.00	72,300.00	57,400.00
2254	Alte cheltuieli in domeniul invatamantului	65.02.50	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
2256	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
2257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
2258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00
2259	Cheltuieli salariale in bani	10.01	43,450.00	0.00	0.00	14,900.00	13,550.00	15,000.00
2260	Salarii de baza	10.01.01	40,150.00	0.00	0.00	13,800.00	12,450.00	13,900.00
2276	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00
2279	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00
2285	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00
2287	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	0.00	600.00	500.00	500.00
2294	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	0.00	600.00	500.00	500.00
2296	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,500.00	0.00	0.00	2,500.00	1,500.00	1,500.00
2297	Bunuri si servicii	20.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2307	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2317	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00
2320	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00
2488	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
2489	Alte institutii si actiuni sanitare	66.02.50.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
2491	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	135,700.00	0.00	13,600.00	37,200.00	44,700.00	40,200.00
2492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	135,700.00	0.00	13,600.00	37,200.00	44,700.00	40,200.00
2493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	49,800.00	0.00	0.00	16,600.00	16,600.00	16,600.00
2494	Cheltuieli salariale in bani	10.01	48,300.00	0.00	0.00	16,100.00	16,100.00	16,100.00
2495	Salarii de baza	10.01.01	45,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2511	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00
2522	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	0.00	500.00	500.00	500.00
2529	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	0.00	500.00	500.00	500.00
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,900.00	0.00	8,600.00	10,600.00	18,100.00	18,600.00
2532	Bunuri si servicii	20.01	25,900.00	0.00	3,600.00	3,600.00	5,100.00	13,600.00
2535	Incalzit, iluminat si forta motrica	20.01.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
2540	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
2542	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,500.00	0.00	0.00	0.00	1,500.00	10,000.00
2552	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2555	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2581	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
2589	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
2676	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
2681	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
2719	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	80,700.00	0.00	3,600.00	20,200.00	26,700.00	30,200.00
2720	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	68,700.00	0.00	3,100.00	19,700.00	26,200.00	19,700.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2725	Camine culturale	67.02.03.07	12,000.00	0.00	500.00	500.00	500.00	10,500.00
2729	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
2730	Sport	67.02.05.01	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
2733	Servicii religioase	67.02.06	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
2736	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00
2737	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00
2738	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,079,400.00	0.00	263,100.00	303,600.00	281,600.00	231,100.00
2739	Cheltuieli salariale in bani	10.01	1,013,350.00	0.00	257,100.00	255,050.00	275,100.00	226,100.00
2740	Salarii de baza	10.01.01	893,950.00	0.00	228,000.00	224,950.00	245,000.00	196,000.00
2756	Îndemnizații de hrană	10.01.17	119,400.00	0.00	29,100.00	30,100.00	30,100.00	30,100.00
2759	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,050.00	0.00	0.00	42,050.00	0.00	0.00
2765	Vouchere de vacanță	10.02.06	42,050.00	0.00	0.00	42,050.00	0.00	0.00
2767	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00
2774	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00
2776	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	1,500.00	37,300.00	17,100.00	21,100.00
2777	Bunuri si servicii	20.01	27,000.00	0.00	1,500.00	12,300.00	7,100.00	6,100.00
2780	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
2787	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	1,500.00	2,300.00	2,100.00	1,100.00
2789	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
2790	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
2911	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00
2913	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00
2914	Ajutoare sociale in numerar	57.02.01	652,000.00	0.00	130,000.00	113,000.00	89,000.00	320,000.00
2915	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00
2965	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00
2966	Asistenta sociala in caz de invaliditate	68.02.05.02	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00
2971	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
2972	Ajutor social	68.02.15.01	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
2974	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	219,700.00	0.00	25,100.00	79,200.00	50,700.00	64,700.00
2975	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	219,700.00	0.00	25,100.00	79,200.00	50,700.00	64,700.00
2977	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	719,450.00	0.00	142,600.00	219,150.00	167,400.00	190,300.00
2978	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00
2979	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00
2980	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	217,800.00	0.00	52,600.00	60,500.00	52,400.00	52,300.00
2981	Cheltuieli salariale in bani	10.01	207,500.00	0.00	51,500.00	53,500.00	51,300.00	51,200.00
2982	Salarii de baza	10.01.01	190,000.00	0.00	47,000.00	49,000.00	47,000.00	47,000.00
2998	Îndemnizații de hrană	10.01.17	17,500.00	0.00	4,500.00	4,500.00	4,300.00	4,200.00
3001	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00
3007	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00
3009	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3016	Contributia asiguratorie pentru munca	10.03.07	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00
3018	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296,650.00	0.00	60,000.00	83,650.00	70,000.00	83,000.00
3019	Bunuri si servicii	20.01	268,650.00	0.00	55,000.00	81,650.00	65,000.00	67,000.00
3022	Incalzit, Iluminat si forta motrica	20.01.03	133,000.00	0.00	25,000.00	45,000.00	25,000.00	38,000.00
3023	Apa, canal si salubritate	20.01.04	65,000.00	0.00	10,000.00	20,000.00	20,000.00	15,000.00
3029	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,650.00	0.00	20,000.00	16,650.00	20,000.00	14,000.00
3039	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00
3042	Alte obiecte de inventar	20.05.30	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00
3068	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
3076	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
3209	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	334,450.00	0.00	74,600.00	93,150.00	89,400.00	77,300.00
3210	Alimentare cu apa	70.02.05.01	334,450.00	0.00	74,600.00	93,150.00	89,400.00	77,300.00
3212	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	30,000.00	46,000.00	25,000.00	49,000.00
3214	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30,000.00	0.00	8,000.00	5,000.00	8,000.00	9,000.00
3216	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3257	Bunuri si servicii	20.01	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00
3267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00
3277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
3280	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
3445	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3446	Salubritate	74.02.05.01	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3451	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00
4152	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00
4153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00
4192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00
4193	Bunuri si servicii	20.01	85,000.00	0.00	20,000.00	17,000.00	25,500.00	22,500.00
4198	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
4199	Piese de schimb	20.01.06	30,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00
4203	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	5,000.00	2,000.00	5,500.00	2,500.00
4204	Reparatii curente	20.02	125,000.00	0.00	9,000.00	8,000.00	8,000.00	100,000.00
4242	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00
4250	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00
4380	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00
4381	Drumuri si poduri	84.02.03.01	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

CONTABIL

BACIU VIOLETA ELENA

Rectificare din data '25.08.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	6,492,900.00	0.00	1,726,400.00	1,999,500.00	1,692,000.00	1,075,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	578,900.00	0.00	126,400.00	289,500.00	88,000.00	75,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	578,900.00	0.00	126,400.00	289,500.00	88,000.00	75,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	578,900.00	0.00	126,400.00	289,500.00	88,000.00	75,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	578,900.00	0.00	126,400.00	289,500.00	88,000.00	75,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	578,900.00	0.00	126,400.00	289,500.00	88,000.00	75,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	5,914,000.00	0.00	1,600,000.00	1,710,000.00	1,604,000.00	1,000,000.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,914,000.00	0.00	1,600,000.00	1,710,000.00	1,604,000.00	1,000,000.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.0 2.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	5,914,000.00	0.00	1,600,000.00	1,710,000.00	1,604,000.00	1,000,000.00
44	Planuri si regulamente de urbanism	42.02.05	84,000.00	0.00	0.00	40,000.00	44,000.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,830,000.00	0.00	1,600,000.00	1,670,000.00	1,560,000.00	1,000,000.00
226	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	7,499,810.00	0.00	2,733,310.00	1,999,500.00	1,692,000.00	1,075,000.00
497	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,499,810.00	0.00	2,733,310.00	1,999,500.00	1,692,000.00	1,075,000.00
498	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,499,810.00	0.00	2,733,310.00	1,999,500.00	1,692,000.00	1,075,000.00
499	Active fixe	71.01	7,439,810.00	0.00	2,683,310.00	1,979,500.00	1,702,000.00	1,075,000.00
500	Constructii	71.01.01	6,835,000.00	0.00	2,372,000.00	1,830,000.00	1,608,000.00	1,025,000.00
502	Mobilier, aparatura birotica si alte active corporale	71.01.03	18,500.00	0.00	16,000.00	2,500.00	0.00	0.00
504	Alte active fixe	71.01.30	586,310.00	0.00	295,310.00	147,000.00	94,000.00	50,000.00
507	Reparatii capitale aferente activelor fixe	71.03	60,000.00	0.00	50,000.00	20,000.00	-10,000.00	0.00
521	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
522	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
793	CHELTUIELI DE CAPITAL (cod 71+72)	70	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
794	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
795	Active fixe	71.01	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
796	Constructii	71.01.01	475,000.00	0.00	250,000.00	105,000.00	95,000.00	25,000.00
798	Mobilier, aparatura birotica si alte active corporale	71.01.03	18,500.00	0.00	16,000.00	2,500.00	0.00	0.00
800	Alte active fixe	71.01.30	114,000.00	0.00	20,000.00	50,000.00	44,000.00	0.00
817	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
818	Autoritati executive	51.02.01.03	607,500.00	0.00	286,000.00	157,500.00	139,000.00	25,000.00
2612	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	517,000.00	0.00	187,000.00	277,000.00	53,000.00	0.00
2613	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
2884	CHELTUIELI DE CAPITAL (cod 71+72)	70	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
2885	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
2886	Active fixe	71.01	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
2887	Constructii	71.01.01	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
2911	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2912	Invatamant secundar inferior	65.02.04.01	310,000.00	0.00	77,000.00	170,000.00	63,000.00	0.00
3228	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3499	CHELTUIELI DE CAPITAL (cod 71+72)	70	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3500	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3501	Active fixe	71.01	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3502	Constructii	71.01.01	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00
3506	Alte active fixe	71.01.30	42,000.00	0.00	0.00	42,000.00	0.00	0.00
3523	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3529	Camine culturale	67.02.03.07	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3540	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00
3811	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00
3812	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00
3813	Active fixe	71.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
3814	Constructii	71.01.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
3821	Reparatii capitale aferente activelor fixe	71.03	60,000.00	0.00	50,000.00	20,000.00	-10,000.00	0.00
3845	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00
3846	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00
3848	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
3849	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
4120	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
4121	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
4122	Active fixe	71.01	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
4123	Constructii	71.01.01	5,925,000.00	0.00	1,925,000.00	1,500,000.00	1,500,000.00	1,000,000.00
4127	Alte active fixe	71.01.30	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00
4147	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	5,805,000.00	0.00	1,805,000.00	1,500,000.00	1,500,000.00	1,000,000.00
4148	Alimentare cu apa	70.02.05.01	5,805,000.00	0.00	1,805,000.00	1,500,000.00	1,500,000.00	1,000,000.00
4151	Alimentare cu gaze naturale in localitati	70.02.07	120,000.00	0.00	120,000.00	0.00	0.00	0.00
4152	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00
4456	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
5358	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
5629	CHELTUIELI DE CAPITAL (cod 71+72)	70	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
5630	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
5631	Active fixe	71.01	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
5632	Constructii	71.01.01	20,000.00	0.00	60,000.00	10,000.00	-50,000.00	0.00
5636	Alte active fixe	71.01.30	195,310.00	0.00	195,310.00	0.00	0.00	0.00
5653	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00
5654	Drumuri si poduri	84.02.03.01	195,310.00	0.00	245,310.00	10,000.00	-60,000.00	0.00
5655	Transport in comun	84.02.03.02	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00
5968	DEFICIT 99.02.96 + 99.02.97	99.02	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00
5969	Deficitul secțiunii de dezvoltare	99.02.97	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

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BACIU VIOLETA ELENA