

BUGETUL LOCAL pe anul 2022
Rectificare din data '27.09.2022' - Bugetul local

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	11,574,800.00	0.00	2,912,600.00	3,252,100.00	2,950,100.00	2,460,000.00	125,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,275,300.00	0.00	649,600.00	745,600.00	454,600.00	425,500.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,149,300.00	0.00	1,260,600.00	1,477,600.00	1,266,600.00	1,144,500.00	125,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,710,800.00	0.00	1,110,100.00	1,376,400.00	1,181,100.00	1,043,200.00	125,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,500.00	0.00	500.00	500.00	500.00	1,000.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,500.00	0.00	500.00	500.00	500.00	1,000.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,188,000.00	0.00	280,000.00	457,000.00	225,000.00	226,000.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	238,000.00	0.00	80,000.00	58,000.00	50,000.00	50,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	191,000.00	0.00	50,000.00	50,000.00	45,000.00	46,000.00	0.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	759,000.00	0.00	150,000.00	349,000.00	130,000.00	130,000.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,000.00	0.00	30,000.00	20,000.00	14,500.00	10,500.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	0.00	25,000.00	15,000.00	12,000.00	8,000.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	434,000.00	0.00	143,000.00	131,000.00	101,000.00	59,000.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	110,000.00	0.00	35,000.00	25,000.00	25,000.00	25,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	24,000.00	0.00	8,000.00	6,000.00	6,000.00	4,000.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	300,000.00	0.00	100,000.00	100,000.00	70,000.00	30,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,001,300.00	0.00	655,600.00	760,400.00	839,100.00	746,200.00	125,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,874,000.00	0.00	611,000.00	732,000.00	812,000.00	719,000.00	125,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,532,000.00	0.00	287,000.00	386,000.00	441,000.00	418,000.00	100,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,317,000.00	0.00	315,000.00	338,000.00	363,000.00	301,000.00	25,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	127,300.00	0.00	44,600.00	28,400.00	27,100.00	27,200.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	119,500.00	0.00	41,500.00	26,000.00	26,000.00	26,000.00	0.00

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48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	115,000.00	0.00	40,000.00	25,000.00	25,000.00	25,000.00	0.00
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	0.00
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	1,300.00	0.00	100.00	900.00	100.00	200.00	0.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activități	16.02.50	6,500.00	0.00	3,000.00	1,500.00	1,000.00	1,000.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	8,000.00	0.00	500.00	7,000.00	500.00	0.00	0.00
53	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	8,000.00	0.00	500.00	7,000.00	500.00	0.00	0.00
54	Alte impozite și taxe	18.02.50	8,000.00	0.00	500.00	7,000.00	500.00	0.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	438,500.00	0.00	150,500.00	101,200.00	85,500.00	101,300.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
60	Venituri din concesiuni și închirieri	30.02.05	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
62	Alte venituri din concesiuni și închirieri de către institutiile publice	30.02.05.30	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	388,500.00	0.00	130,500.00	91,200.00	75,500.00	91,300.00	0.00
70	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	66,000.00	0.00	30,500.00	10,000.00	10,500.00	15,000.00	0.00
71	Venituri din prestări de servicii	33.02.08	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
80	Alte venituri din prestări de servicii și alte activități	33.02.50	65,000.00	0.00	30,000.00	10,000.00	10,000.00	15,000.00	0.00
81	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
82	Taxe extrajudiciare de timbru	34.02.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00	0.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	192,500.00	0.00	60,000.00	41,200.00	40,000.00	51,300.00	0.00
94	Varsăminte din veniturile și/sau disponibilitățile instituțiilor publice	36.02.05	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00	0.00
95	Taxe speciale	36.02.06	190,000.00	0.00	60,000.00	40,000.00	40,000.00	50,000.00	0.00
107	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-589,900.00	0.00	-126,400.00	-289,500.00	-99,000.00	-75,000.00	-11,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	589,900.00	0.00	126,400.00	289,500.00	99,000.00	75,000.00	11,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	6,425,500.00	0.00	1,652,000.00	1,774,500.00	1,683,500.00	1,315,500.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,425,500.00	0.00	1,652,000.00	1,774,500.00	1,683,500.00	1,315,500.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	6,290,500.00	0.00	1,652,000.00	1,739,500.00	1,633,500.00	1,265,500.00	0.00
144	Planuri și regulamente de urbanism	42.02.05	84,000.00	0.00	0.00	40,000.00	44,000.00	0.00	0.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00	0.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00	0.00

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196	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,830,000.00	0.00	1,600,000.00	1,670,000.00	1,560,000.00	1,000,000.00	0.00
227	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00	0.00
238	Sume alocate din bugetul ANCPJ pentru finantarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00	0.00
362	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	12,581,710.00	0.00	3,919,510.00	3,252,100.00	2,950,100.00	2,460,000.00	125,000.00
363	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,070,900.00	0.00	1,186,200.00	1,252,600.00	1,247,100.00	1,385,000.00	114,000.00
364	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,519,250.00	0.00	700,200.00	597,150.00	633,500.00	588,400.00	-16,600.00
365	Cheltuieli salariale in bani	10.01	2,395,950.00	0.00	686,700.00	516,700.00	616,550.00	576,000.00	-17,100.00
366	Salarii de baza	10.01.01	2,126,100.00	0.00	621,000.00	448,250.00	548,950.00	507,900.00	-16,000.00
367	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
368	Îndemnizații de hrană	10.01.17	169,850.00	0.00	40,700.00	43,450.00	42,600.00	43,100.00	-1,100.00
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00	0.00
370	Vouchere de vacanță	10.02.06	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00	0.00
371	Contributii (cod 10.03.01 la 10.03.06)	10.03	56,600.00	0.00	13,500.00	15,200.00	15,500.00	12,400.00	500.00
372	Contributia asiguratorie pentru munca	10.03.07	55,600.00	0.00	13,500.00	15,200.00	14,500.00	12,400.00	-500.00
373	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
374	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,542,650.00	0.00	310,000.00	379,450.00	402,600.00	450,600.00	30,600.00
375	Bunuri si servicii	20.01	1,033,450.00	0.00	234,500.00	290,950.00	245,900.00	262,100.00	-1,100.00
376	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
377	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00	0.00
378	Incalzit, Iluminat si forta motrica	20.01.03	243,000.00	0.00	39,500.00	83,500.00	56,500.00	63,500.00	0.00
379	Apa, canal si salubritate	20.01.04	69,900.00	0.00	10,500.00	21,500.00	21,400.00	16,500.00	0.00
380	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	26,000.00	27,000.00	16,000.00	31,000.00	0.00
381	Piese de schimb	20.01.06	65,000.00	0.00	25,000.00	11,000.00	18,000.00	11,000.00	0.00
382	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00	0.00
383	Posta, telecomunicatii, radio, tv, internet	20.01.08	71,000.00	0.00	23,500.00	18,500.00	15,500.00	13,500.00	0.00
384	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00	0.00
385	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	431,550.00	0.00	97,000.00	118,950.00	104,500.00	111,100.00	-1,100.00
386	Reparatii curente	20.02	147,000.00	0.00	9,000.00	8,000.00	30,000.00	100,000.00	0.00
387	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00	0.00
388	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00	0.00
389	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	90,100.00	0.00	13,000.00	19,000.00	26,600.00	31,500.00	1,100.00
390	Alte obiecte de inventar	20.05.30	90,100.00	0.00	13,000.00	19,000.00	26,600.00	31,500.00	1,100.00
391	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00	0.00
392	Deplasari interne, detașări, transferari	20.06.01	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00	0.00
393	Consultanta si expertiza	20.12	18,000.00	0.00	5,000.00	4,000.00	7,000.00	2,000.00	0.00
394	Pregatire profesionala	20.13	8,000.00	0.00	1,000.00	3,000.00	4,000.00	0.00	0.00

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395	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00	0.00
396	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	181,600.00	0.00	42,000.00	28,000.00	75,600.00	36,000.00	30,600.00
397	Alte cheltuieli cu bunuri si servicii	20.30.30	181,600.00	0.00	42,000.00	28,000.00	75,600.00	36,000.00	30,600.00
398	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
399	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
400	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	737,000.00	0.00	155,000.00	138,000.00	108,000.00	336,000.00	12,000.00
401	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	737,000.00	0.00	155,000.00	138,000.00	108,000.00	336,000.00	12,000.00
402	Ajutoare sociale in numerar	57.02.01	702,000.00	0.00	149,000.00	132,000.00	101,000.00	320,000.00	12,000.00
403	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
404	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00	0.00
405	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	247,000.00	0.00	16,000.00	128,000.00	98,000.00	5,000.00	88,000.00
406	Burse	59.01	217,000.00	0.00	11,000.00	118,000.00	88,000.00	0.00	88,000.00
407	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
408	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,510,810.00	0.00	2,733,310.00	1,999,500.00	1,703,000.00	1,075,000.00	11,000.00
409	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,510,810.00	0.00	2,733,310.00	1,999,500.00	1,703,000.00	1,075,000.00	11,000.00
410	Active fixe	71.01	7,450,810.00	0.00	2,683,310.00	1,979,500.00	1,713,000.00	1,075,000.00	11,000.00
411	Constructii	71.01.01	6,851,000.00	0.00	2,372,000.00	1,830,000.00	1,624,000.00	1,025,000.00	16,000.00
412	Mobilier, aparatura birotica si alte active corporale	71.01.03	13,500.00	0.00	16,000.00	2,500.00	-5,000.00	0.00	-5,000.00
413	Alte active fixe	71.01.30	586,310.00	0.00	295,310.00	147,000.00	94,000.00	50,000.00	0.00
414	Reparatii capitale aferente activelor fixe	71.03	60,000.00	0.00	50,000.00	20,000.00	-10,000.00	0.00	0.00
416	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,085,500.00	0.00	768,500.00	442,500.00	528,000.00	346,500.00	20,000.00
417	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,060,500.00	0.00	763,500.00	432,500.00	523,000.00	341,500.00	20,000.00
418	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,458,000.00	0.00	477,500.00	275,000.00	389,000.00	316,500.00	25,000.00
419	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,072,000.00	0.00	367,000.00	182,500.00	267,000.00	255,500.00	0.00
420	Cheltuieli salariale in bani	10.01	1,033,050.00	0.00	361,000.00	160,550.00	261,000.00	250,500.00	0.00
421	Salarii de baza	10.01.01	910,000.00	0.00	330,000.00	130,000.00	230,000.00	220,000.00	0.00
422	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
423	Îndemnizații de hrană	10.01.17	23,050.00	0.00	6,000.00	5,550.00	6,000.00	5,500.00	0.00
424	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00	0.00
425	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00	0.00
426	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00	0.00
427	Contributia asiguratorie pentru munca	10.03.07	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00	0.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	386,000.00	0.00	110,500.00	92,500.00	122,000.00	61,000.00	25,000.00
429	Bunuri si servicii	20.01	220,000.00	0.00	69,000.00	58,000.00	52,000.00	41,000.00	0.00
430	Incalzit, iluminat si forta motrica	20.01.03	33,000.00	0.00	4,000.00	16,000.00	8,000.00	5,000.00	0.00
431	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
432	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	2,000.00	2,000.00	1,000.00	0.00
433	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,000.00	0.00	20,000.00	15,000.00	12,000.00	10,000.00	0.00
434	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	30,000.00	20,000.00	25,000.00	20,000.00	0.00
435	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00	0.00
436	Alte obiecte de inventar	20.05.30	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00	0.00
437	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00	0.00
438	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00	0.00
439	Consultanta si expertiza	20.12	18,000.00	0.00	5,000.00	4,000.00	7,000.00	2,000.00	0.00
440	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00	0.00
441	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00	0.00
442	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	107,000.00	0.00	25,000.00	17,000.00	55,000.00	10,000.00	25,000.00
443	Alte cheltuieli cu bunuri si servicii	20.30.30	107,000.00	0.00	25,000.00	17,000.00	55,000.00	10,000.00	25,000.00
444	CHELTUIELI DE CAPITAL (cod 71+72)	70	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
445	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
446	Active fixe	71.01	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
447	Constructii	71.01.01	475,000.00	0.00	250,000.00	105,000.00	95,000.00	25,000.00	0.00
448	Mobilier, aparatura birotica si alte active corporale	71.01.03	13,500.00	0.00	16,000.00	2,500.00	-5,000.00	0.00	-5,000.00
449	Alte active fixe	71.01.30	114,000.00	0.00	20,000.00	50,000.00	44,000.00	0.00	0.00
451	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,060,500.00	0.00	763,500.00	432,500.00	523,000.00	341,500.00	20,000.00
452	Autoritati executive	51.02.01.03	2,060,500.00	0.00	763,500.00	432,500.00	523,000.00	341,500.00	20,000.00
454	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
455	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
456	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
457	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
459	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
479	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00	0.00
484	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00	0.00
485	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00	0.00
486	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,350.00	0.00	17,500.00	18,450.00	17,000.00	17,400.00	0.00
487	Cheltuieli salariale in bani	10.01	67,400.00	0.00	17,100.00	16,600.00	16,600.00	17,100.00	0.00
488	Salarii de baza	10.01.01	63,000.00	0.00	16,000.00	15,500.00	15,500.00	16,000.00	0.00
489	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
490	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
491	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	400.00	400.00	400.00	300.00	0.00
493	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	400.00	400.00	400.00	300.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
494	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	7,500.00	6,500.00	7,500.00	7,500.00	0.00
495	Bunuri si servicii	20.01	11,000.00	0.00	2,500.00	3,500.00	2,500.00	2,500.00	0.00
496	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
497	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
498	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00	0.00
499	Alte obiecte de inventar	20.05.30	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00	0.00
503	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00	0.00
506	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,066,500.00	0.00	684,100.00	975,500.00	691,100.00	715,800.00	99,400.00
507	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	870,000.00	0.00	165,900.00	359,400.00	268,300.00	76,400.00	116,000.00
508	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	544,000.00	0.00	88,900.00	189,400.00	189,300.00	76,400.00	100,000.00
509	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	52,900.00	46,400.00	82,300.00	70,400.00	0.00
510	Bunuri si servicii	20.01	205,500.00	0.00	52,900.00	43,400.00	49,800.00	59,400.00	0.00
511	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
512	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00	0.00
513	Incalzit, iluminat si forta motrica	20.01.03	51,000.00	0.00	9,000.00	11,000.00	17,000.00	14,000.00	0.00
514	Apa, canal si salubritate	20.01.04	4,900.00	0.00	500.00	1,500.00	1,400.00	1,500.00	0.00
515	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	10,000.00	10,000.00	0.00	15,000.00	0.00
516	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00	0.00
517	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00	0.00
518	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
519	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00	0.00
520	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	9,000.00	5,000.00	10,000.00	12,000.00	0.00
521	Reparatii curente	20.02	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00
522	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00	0.00
523	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00	0.00
524	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	0.00	500.00	0.00	0.00
525	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	0.00	500.00	0.00	0.00
526	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00
527	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00	0.00
528	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00	0.00
529	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	75,000.00	0.00	25,000.00	25,000.00	19,000.00	6,000.00	12,000.00
530	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	75,000.00	0.00	25,000.00	25,000.00	19,000.00	6,000.00	12,000.00
531	Ajutoare sociale in numerar	57.02.01	50,000.00	0.00	19,000.00	19,000.00	12,000.00	0.00	12,000.00
532	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00	0.00
533	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	217,000.00	0.00	11,000.00	118,000.00	88,000.00	0.00	88,000.00
534	Burse	59.01	217,000.00	0.00	11,000.00	118,000.00	88,000.00	0.00	88,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
535	CHELTUIELI DE CAPITAL (cod 71+72)	70	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
536	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
537	Active fixe	71.01	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
538	Constructii	71.01.01	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
540	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	42,000.00	0.00	10,000.00	9,000.00	10,000.00	13,000.00	0.00
541	Invatamant prescolar	65.02.03.01	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
542	Invatamant primar	65.02.03.02	22,000.00	0.00	0.00	9,000.00	0.00	13,000.00	0.00
543	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	753,000.00	0.00	130,900.00	325,400.00	239,300.00	57,400.00	104,000.00
544	Invatamant secundar inferior	65.02.04.01	753,000.00	0.00	130,900.00	325,400.00	239,300.00	57,400.00	104,000.00
556	Alte cheltuieli in domeniul invatamantului	65.02.50	75,000.00	0.00	25,000.00	25,000.00	19,000.00	6,000.00	12,000.00
558	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00	0.00
559	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00	0.00
560	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00	0.00
561	Cheltuieli salariale in bani	10.01	43,450.00	0.00	0.00	14,900.00	13,550.00	15,000.00	0.00
562	Salarii de baza	10.01.01	40,150.00	0.00	0.00	13,800.00	12,450.00	13,900.00	0.00
563	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
564	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00	0.00
565	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00	0.00
566	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	0.00	600.00	500.00	500.00	0.00
567	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	0.00	600.00	500.00	500.00	0.00
568	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,500.00	0.00	0.00	2,500.00	1,500.00	1,500.00	0.00
569	Bunuri si servicii	20.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
570	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
571	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00	0.00
572	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00	0.00
578	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00	0.00
579	Alte institutii si actiuni sanitare	66.02.50.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00	0.00
581	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	206,100.00	0.00	43,600.00	94,200.00	28,100.00	40,200.00	-16,600.00
582	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	119,100.00	0.00	13,600.00	37,200.00	28,100.00	40,200.00	-16,600.00
583	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	33,200.00	0.00	0.00	16,600.00	0.00	16,600.00	-16,600.00
584	Cheltuieli salariale in bani	10.01	32,200.00	0.00	0.00	16,100.00	0.00	16,100.00	-16,100.00
585	Salarii de baza	10.01.01	30,000.00	0.00	0.00	15,000.00	0.00	15,000.00	-15,000.00
586	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	1,100.00	0.00	1,100.00	-1,100.00
587	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	0.00	500.00	0.00	500.00	-500.00
588	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	0.00	500.00	0.00	500.00	-500.00
589	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,900.00	0.00	8,600.00	10,600.00	18,100.00	18,600.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
590	Bunuri si servicii	20.01	25,900.00	0.00	3,600.00	3,600.00	5,100.00	13,600.00	0.00
591	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
592	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
593	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,500.00	0.00	0.00	0.00	1,500.00	10,000.00	0.00
594	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
595	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
596	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00
597	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00
598	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
599	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
600	CHELTUIELI DE CAPITAL (cod 71+72)	70	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
601	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
602	Active fixe	71.01	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
603	Constructii	71.01.01	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00	0.00
604	Alte active fixe	71.01.30	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00
606	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	151,100.00	0.00	33,600.00	77,200.00	10,100.00	30,200.00	-16,600.00
607	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	52,100.00	0.00	3,100.00	19,700.00	9,600.00	19,700.00	-16,600.00
612	Camine culturale	67.02.03.07	99,000.00	0.00	30,500.00	57,500.00	500.00	10,500.00	0.00
616	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00
617	Sport	67.02.05.01	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00
620	Servicii religioase	67.02.06	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
623	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,938,400.00	0.00	474,600.00	503,900.00	377,700.00	582,200.00	0.00
624	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00	0.00
625	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,079,400.00	0.00	263,100.00	303,600.00	281,600.00	231,100.00	0.00
626	Cheltuieli salariale in bani	10.01	1,012,350.00	0.00	257,100.00	255,050.00	274,100.00	226,100.00	-1,000.00
627	Salarii de baza	10.01.01	892,950.00	0.00	228,000.00	224,950.00	244,000.00	196,000.00	-1,000.00
628	Îndemnizații de hrană	10.01.17	119,400.00	0.00	29,100.00	30,100.00	30,100.00	30,100.00	0.00
629	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,050.00	0.00	0.00	42,050.00	0.00	0.00	0.00
630	Vouchere de vacanță	10.02.06	42,050.00	0.00	0.00	42,050.00	0.00	0.00	0.00
631	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	6,000.00	6,500.00	7,500.00	5,000.00	1,000.00
632	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00	0.00
633	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
634	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	1,500.00	37,300.00	17,100.00	21,100.00	0.00
635	Bunuri si servicii	20.01	25,900.00	0.00	1,500.00	12,300.00	6,000.00	6,100.00	-1,100.00
636	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	0.00
637	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,900.00	0.00	1,500.00	2,300.00	1,000.00	1,100.00	-1,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
638	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00	0.00
639	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00	0.00
640	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
641	Alte obiecte de inventar	20.05.30	1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
642	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00	0.00
643	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00	0.00
644	Ajutoare sociale in numerar	57.02.01	652,000.00	0.00	130,000.00	113,000.00	89,000.00	320,000.00	0.00
645	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
646	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00	0.00
647	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00	0.00
648	Active fixe	71.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
649	Constructii	71.01.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
650	Reparatii capitale aferente activelor fixe	71.03	60,000.00	0.00	50,000.00	20,000.00	-10,000.00	0.00	0.00
653	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00	0.00
654	Asistenta sociala in caz de invaliditate	68.02.05.02	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00	0.00
659	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00	0.00
660	Ajutor social	68.02.15.01	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00	0.00
662	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	339,700.00	0.00	105,100.00	129,200.00	40,700.00	64,700.00	0.00
663	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	339,700.00	0.00	105,100.00	129,200.00	40,700.00	64,700.00	0.00
665	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,885,050.00	0.00	2,147,600.00	1,774,150.00	1,723,000.00	1,240,300.00	5,600.00
666	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,674,450.00	0.00	2,117,600.00	1,699,150.00	1,672,400.00	1,185,300.00	0.00
667	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00	0.00
668	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	217,800.00	0.00	52,600.00	60,500.00	52,400.00	52,300.00	0.00
669	Cheltuieli salariale in bani	10.01	207,500.00	0.00	51,500.00	53,500.00	51,300.00	51,200.00	0.00
670	Salarii de baza	10.01.01	190,000.00	0.00	47,000.00	49,000.00	47,000.00	47,000.00	0.00
671	Îndemnizații de hrană	10.01.17	17,500.00	0.00	4,500.00	4,500.00	4,300.00	4,200.00	0.00
672	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00
673	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00
674	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00	0.00
675	Contributia asiguratorie pentru munca	10.03.07	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00	0.00
676	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296,650.00	0.00	60,000.00	83,650.00	70,000.00	83,000.00	0.00
677	Bunuri si servicii	20.01	268,650.00	0.00	55,000.00	81,650.00	65,000.00	67,000.00	0.00
678	Incalzit, Iluminat si forta motrica	20.01.03	133,000.00	0.00	25,000.00	45,000.00	25,000.00	38,000.00	0.00
679	Apa, canal si salubritate	20.01.04	65,000.00	0.00	10,000.00	20,000.00	20,000.00	15,000.00	0.00
680	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,650.00	0.00	20,000.00	16,650.00	20,000.00	14,000.00	0.00
681	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
682	Alte obiecte de inventar	20.05.30	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00	0.00
683	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
684	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
685	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00	0.00
686	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00	0.00
687	Active fixe	71.01	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00	0.00
688	Constructii	71.01.01	5,925,000.00	0.00	1,925,000.00	1,500,000.00	1,500,000.00	1,000,000.00	0.00
689	Alte active fixe	71.01.30	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00	0.00
694	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	6,139,450.00	0.00	1,879,600.00	1,593,150.00	1,589,400.00	1,077,300.00	0.00
695	Alimentare cu apa	70.02.05.01	6,139,450.00	0.00	1,879,600.00	1,593,150.00	1,589,400.00	1,077,300.00	0.00
697	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	30,000.00	46,000.00	25,000.00	49,000.00	0.00
698	Alimentare cu gaze naturale in localitati	70.02.07	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
699	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	265,000.00	0.00	88,000.00	60,000.00	58,000.00	59,000.00	0.00
701	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
702	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
703	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
704	Bunuri si servicii	20.01	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00	0.00
705	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00	0.00
706	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
707	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
708	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,600.00	0.00	0.00	0.00	5,600.00	0.00	5,600.00
709	Alte cheltuieli cu bunuri si servicii	20.30.30	5,600.00	0.00	0.00	0.00	5,600.00	0.00	5,600.00
712	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
713	Salubritate	74.02.05.01	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
718	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	445,310.00	0.00	294,310.00	35,000.00	-16,500.00	132,500.00	0.00
741	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	445,310.00	0.00	294,310.00	35,000.00	-16,500.00	132,500.00	0.00
742	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00	0.00
743	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00	0.00
744	Bunuri si servicii	20.01	85,000.00	0.00	20,000.00	17,000.00	25,500.00	22,500.00	0.00
745	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
746	Piese de schimb	20.01.06	30,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00	0.00
747	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	5,000.00	2,000.00	5,500.00	2,500.00	0.00
748	Reparatii curente	20.02	125,000.00	0.00	9,000.00	8,000.00	8,000.00	100,000.00	0.00
749	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
750	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
751	CHELTUIELI DE CAPITAL (cod 71+72)	70	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
752	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00
753	Active fixe	71.01	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00
754	Constructii	71.01.01	20,000.00	0.00	60,000.00	10,000.00	-50,000.00	0.00	0.00
755	Alte active fixe	71.01.30	195,310.00	0.00	195,310.00	0.00	0.00	0.00	0.00
757	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	445,310.00	0.00	294,310.00	35,000.00	-16,500.00	132,500.00	0.00
758	Drumuri si poduri	84.02.03.01	425,310.00	0.00	284,310.00	35,000.00	-26,500.00	132,500.00	0.00
759	Transport in comun	84.02.03.02	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
775	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1,006,910.00		-1,006,910.00	0.00	0.00	0.00	0.00
780	DEFICIT 99.02.96 + 99.02.97	99.02	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00	0.00
782	Deficitul secțiunii de dezvoltare	99.02.97	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

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CONTABIL

BACIU VIOLETA ELENA

BUGETUL LOCAL pe anul 2022
Rectificare din data '27.09.2022' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,070,900.00	0.00	1,186,200.00	1,252,600.00	1,247,100.00	1,385,000.00	114,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,559,400.00	0.00	1,134,200.00	1,188,100.00	1,167,600.00	1,069,500.00	114,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,710,800.00	0.00	1,110,100.00	1,376,400.00	1,181,100.00	1,043,200.00	125,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,500.00	0.00	500.00	500.00	500.00	1,000.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,500.00	0.00	500.00	500.00	500.00	1,000.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,188,000.00	0.00	280,000.00	457,000.00	225,000.00	226,000.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	238,000.00	0.00	80,000.00	58,000.00	50,000.00	50,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	191,000.00	0.00	50,000.00	50,000.00	45,000.00	46,000.00	0.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	759,000.00	0.00	150,000.00	349,000.00	130,000.00	130,000.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,000.00	0.00	30,000.00	20,000.00	14,500.00	10,500.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	0.00	25,000.00	15,000.00	12,000.00	8,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	434,000.00	0.00	143,000.00	131,000.00	101,000.00	59,000.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	110,000.00	0.00	35,000.00	25,000.00	25,000.00	25,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	24,000.00	0.00	8,000.00	6,000.00	6,000.00	4,000.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	300,000.00	0.00	100,000.00	100,000.00	70,000.00	30,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,001,300.00	0.00	655,600.00	760,400.00	839,100.00	746,200.00	125,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,874,000.00	0.00	611,000.00	732,000.00	812,000.00	719,000.00	125,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,532,000.00	0.00	287,000.00	386,000.00	441,000.00	418,000.00	100,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,317,000.00	0.00	315,000.00	338,000.00	363,000.00	301,000.00	25,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	127,300.00	0.00	44,600.00	28,400.00	27,100.00	27,200.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	119,500.00	0.00	41,500.00	26,000.00	26,000.00	26,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	115,000.00	0.00	40,000.00	25,000.00	25,000.00	25,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	0.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,300.00	0.00	100.00	900.00	100.00	200.00	0.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6,500.00	0.00	3,000.00	1,500.00	1,000.00	1,000.00	0.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	8,000.00	0.00	500.00	7,000.00	500.00	0.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	8,000.00	0.00	500.00	7,000.00	500.00	0.00	0.00
52	Alte impozite si taxe	18.02.50	8,000.00	0.00	500.00	7,000.00	500.00	0.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-151,400.00	0.00	24,100.00	-188,300.00	-13,500.00	26,300.00	-11,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
58	Venituri din concesiuni si inchirieri	30.02.05	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-201,400.00	0.00	4,100.00	-198,300.00	-23,500.00	16,300.00	-11,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	66,000.00	0.00	30,500.00	10,000.00	10,500.00	15,000.00	0.00
69	Venituri din prestari de servicii	33.02.08	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	65,000.00	0.00	30,000.00	10,000.00	10,000.00	15,000.00	0.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
80	Taxe extrajudiciare de timbru	34.02.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	192,500.00	0.00	60,000.00	41,200.00	40,000.00	51,300.00	0.00
92	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00	0.00
93	Taxe speciale	36.02.06	190,000.00	0.00	60,000.00	40,000.00	40,000.00	50,000.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-589,900.00	0.00	-126,400.00	-289,500.00	-99,000.00	-75,000.00	-11,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-589,900.00	0.00	-126,400.00	-289,500.00	-99,000.00	-75,000.00	-11,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	511,500.00	0.00	52,000.00	64,500.00	79,500.00	315,500.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	511,500.00	0.00	52,000.00	64,500.00	79,500.00	315,500.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	376,500.00	0.00	52,000.00	29,500.00	29,500.00	265,500.00	0.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00	0.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00	0.00
144	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00	0.00
152	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciara	43.02.34	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	5,070,900.00	0.00	1,186,200.00	1,252,600.00	1,247,100.00	1,385,000.00	114,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,070,900.00	0.00	1,186,200.00	1,252,600.00	1,247,100.00	1,385,000.00	114,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,519,250.00	0.00	700,200.00	597,150.00	633,500.00	588,400.00	-16,600.00
162	Cheltuieli salariale in bani	10.01	2,395,950.00	0.00	686,700.00	516,700.00	616,550.00	576,000.00	-17,100.00
163	Salarii de baza	10.01.01	2,126,100.00	0.00	621,000.00	448,250.00	548,950.00	507,900.00	-16,000.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
179	Îndemnizații de hrană	10.01.17	169,850.00	0.00	40,700.00	43,450.00	42,600.00	43,100.00	-1,100.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	56,600.00	0.00	13,500.00	15,200.00	15,500.00	12,400.00	500.00
197	Contributia asiguratorie pentru munca	10.03.07	55,600.00	0.00	13,500.00	15,200.00	14,500.00	12,400.00	-500.00
198	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,542,650.00	0.00	310,000.00	379,450.00	402,600.00	450,600.00	30,600.00
200	Bunuri si servicii	20.01	1,033,450.00	0.00	234,500.00	290,950.00	245,900.00	262,100.00	-1,100.00
201	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
202	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00	0.00
203	Incalzit, Iluminat si forta motrica	20.01.03	243,000.00	0.00	39,500.00	83,500.00	56,500.00	63,500.00	0.00
204	Apa, canal si salubritate	20.01.04	69,900.00	0.00	10,500.00	21,500.00	21,400.00	16,500.00	0.00
205	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	26,000.00	27,000.00	16,000.00	31,000.00	0.00
206	Piese de schimb	20.01.06	65,000.00	0.00	25,000.00	11,000.00	18,000.00	11,000.00	0.00
207	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	71,000.00	0.00	23,500.00	18,500.00	15,500.00	13,500.00	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	431,550.00	0.00	97,000.00	118,950.00	104,500.00	111,100.00	-1,100.00
211	Reparatii curente	20.02	147,000.00	0.00	9,000.00	8,000.00	30,000.00	100,000.00	0.00
212	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00	0.00
213	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	90,100.00	0.00	13,000.00	19,000.00	26,600.00	31,500.00	1,100.00
223	Alte obiecte de inventar	20.05.30	90,100.00	0.00	13,000.00	19,000.00	26,600.00	31,500.00	1,100.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00	0.00
230	Consultanta si expertiza	20.12	18,000.00	0.00	5,000.00	4,000.00	7,000.00	2,000.00	0.00
231	Pregatire profesionala	20.13	8,000.00	0.00	1,000.00	3,000.00	4,000.00	0.00	0.00
232	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	181,600.00	0.00	42,000.00	28,000.00	75,600.00	36,000.00	30,600.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	181,600.00	0.00	42,000.00	28,000.00	75,600.00	36,000.00	30,600.00
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
334	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	737,000.00	0.00	155,000.00	138,000.00	108,000.00	336,000.00	12,000.00
336	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	737,000.00	0.00	155,000.00	138,000.00	108,000.00	336,000.00	12,000.00
337	Ajutoare sociale in numerar	57.02.01	702,000.00	0.00	149,000.00	132,000.00	101,000.00	320,000.00	12,000.00
338	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
339	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00	0.00
344	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	247,000.00	0.00	16,000.00	128,000.00	98,000.00	5,000.00	88,000.00
345	Burse	59.01	217,000.00	0.00	11,000.00	118,000.00	88,000.00	0.00	88,000.00
349	Sustinerea cutelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,483,000.00	0.00	482,500.00	285,000.00	394,000.00	321,500.00	25,000.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,458,000.00	0.00	477,500.00	275,000.00	389,000.00	316,500.00	25,000.00
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,458,000.00	0.00	477,500.00	275,000.00	389,000.00	316,500.00	25,000.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,072,000.00	0.00	367,000.00	182,500.00	267,000.00	255,500.00	0.00
391	Cheltuieli salariale in bani	10.01	1,033,050.00	0.00	361,000.00	160,550.00	261,000.00	250,500.00	0.00
392	Salarii de baza	10.01.01	910,000.00	0.00	330,000.00	130,000.00	230,000.00	220,000.00	0.00
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00
408	Îndemnizații de hrană	10.01.17	23,050.00	0.00	6,000.00	5,550.00	6,000.00	5,500.00	0.00
411	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00	0.00
417	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00	0.00
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00	0.00
426	Contributia asiguratorie pentru munca	10.03.07	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00	0.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	386,000.00	0.00	110,500.00	92,500.00	122,000.00	61,000.00	25,000.00
429	Bunuri si servicii	20.01	220,000.00	0.00	69,000.00	58,000.00	52,000.00	41,000.00	0.00
432	Incalzit, iluminat si forta motrica	20.01.03	33,000.00	0.00	4,000.00	16,000.00	8,000.00	5,000.00	0.00
434	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
435	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	2,000.00	2,000.00	1,000.00	0.00
437	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,000.00	0.00	20,000.00	15,000.00	12,000.00	10,000.00	0.00
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	30,000.00	20,000.00	25,000.00	20,000.00	0.00
449	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00	0.00
452	Alte obiecte de inventar	20.05.30	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00	0.00
453	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00	0.00
454	Deplasari interne, detașări, transferari	20.06.01	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00	0.00
459	Consultanta si expertiza	20.12	18,000.00	0.00	5,000.00	4,000.00	7,000.00	2,000.00	0.00
460	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00	0.00
461	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00	0.00
478	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	107,000.00	0.00	25,000.00	17,000.00	55,000.00	10,000.00	25,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
486	Alte cheltuieli cu bunuri si servicii	20.30.30	107,000.00	0.00	25,000.00	17,000.00	55,000.00	10,000.00	25,000.00
616	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,458,000.00	0.00	477,500.00	275,000.00	389,000.00	316,500.00	25,000.00
617	Autoritati executive	51.02.01.03	1,458,000.00	0.00	477,500.00	275,000.00	389,000.00	316,500.00	25,000.00
619	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
620	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
741	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
742	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
847	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00	0.00
1545	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00	0.00
1776	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00	0.00
1777	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00	0.00
1778	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,350.00	0.00	17,500.00	18,450.00	17,000.00	17,400.00	0.00
1779	Cheltuieli salariale in bani	10.01	67,400.00	0.00	17,100.00	16,600.00	16,600.00	17,100.00	0.00
1780	Salarii de baza	10.01.01	63,000.00	0.00	16,000.00	15,500.00	15,500.00	16,000.00	0.00
1796	Îndemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
1799	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
1805	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
1807	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	400.00	400.00	400.00	300.00	0.00
1814	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	400.00	400.00	400.00	300.00	0.00
1816	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	7,500.00	6,500.00	7,500.00	7,500.00	0.00
1817	Bunuri si servicii	20.01	11,000.00	0.00	2,500.00	3,500.00	2,500.00	2,500.00	0.00
1822	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00	0.00
1827	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
1837	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00	0.00
1840	Alte obiecte de inventar	20.05.30	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00	0.00
2006	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00	0.00
2009	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,533,500.00	0.00	497,100.00	698,500.00	622,100.00	715,800.00	83,400.00
2010	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	544,000.00	0.00	88,900.00	189,400.00	189,300.00	76,400.00	100,000.00
2011	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	544,000.00	0.00	88,900.00	189,400.00	189,300.00	76,400.00	100,000.00
2050	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	252,000.00	0.00	52,900.00	46,400.00	82,300.00	70,400.00	0.00
2051	Bunuri si servicii	20.01	205,500.00	0.00	52,900.00	43,400.00	49,800.00	59,400.00	0.00
2052	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
2053	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00	0.00
2054	Incalzit, Iluminat si forta motrica	20.01.03	51,000.00	0.00	9,000.00	11,000.00	17,000.00	14,000.00	0.00
2055	Apa, canal si salubritate	20.01.04	4,900.00	0.00	500.00	1,500.00	1,400.00	1,500.00	0.00
2056	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	10,000.00	10,000.00	0.00	15,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2057	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00	0.00
2058	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00	0.00
2059	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
2060	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00	0.00
2061	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	36,000.00	0.00	9,000.00	5,000.00	10,000.00	12,000.00	0.00
2062	Reparatii curente	20.02	22,000.00	0.00	0.00	0.00	22,000.00	0.00	0.00
2071	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00	0.00
2074	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00	0.00
2075	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2076	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	0.00	500.00	0.00	0.00
2082	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00
2100	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00	0.00
2108	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00	0.00
2185	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	75,000.00	0.00	25,000.00	25,000.00	19,000.00	6,000.00	12,000.00
2187	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	75,000.00	0.00	25,000.00	25,000.00	19,000.00	6,000.00	12,000.00
2188	Ajutoare sociale in numerar	57.02.01	50,000.00	0.00	19,000.00	19,000.00	12,000.00	0.00	12,000.00
2190	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00	0.00
2195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	217,000.00	0.00	11,000.00	118,000.00	88,000.00	0.00	88,000.00
2196	Burse	59.01	217,000.00	0.00	11,000.00	118,000.00	88,000.00	0.00	88,000.00
2238	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	42,000.00	0.00	10,000.00	9,000.00	10,000.00	13,000.00	0.00
2239	Invatamant prescolar	65.02.03.01	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
2240	Invatamant primar	65.02.03.02	22,000.00	0.00	0.00	9,000.00	0.00	13,000.00	0.00
2241	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	427,000.00	0.00	53,900.00	155,400.00	160,300.00	57,400.00	88,000.00
2242	Invatamant secundar inferior	65.02.04.01	427,000.00	0.00	53,900.00	155,400.00	160,300.00	57,400.00	88,000.00
2254	Alte cheltuieli in domeniul invatamantului	65.02.50	75,000.00	0.00	25,000.00	25,000.00	19,000.00	6,000.00	12,000.00
2256	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00	0.00
2257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00	0.00
2258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00	0.00
2259	Cheltuieli salariale in bani	10.01	43,450.00	0.00	0.00	14,900.00	13,550.00	15,000.00	0.00
2260	Salarii de baza	10.01.01	40,150.00	0.00	0.00	13,800.00	12,450.00	13,900.00	0.00
2276	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00	0.00
2279	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00	0.00
2285	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00	0.00
2287	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	0.00	600.00	500.00	500.00	0.00
2294	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	0.00	600.00	500.00	500.00	0.00
2296	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,500.00	0.00	0.00	2,500.00	1,500.00	1,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2297	Bunuri si servicii	20.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2307	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2317	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00	0.00
2320	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00	0.00
2488	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00	0.00
2489	Alte institutii si actiuni sanitare	66.02.50.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00	0.00
2491	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	119,100.00	0.00	13,600.00	37,200.00	28,100.00	40,200.00	-16,600.00
2492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	119,100.00	0.00	13,600.00	37,200.00	28,100.00	40,200.00	-16,600.00
2493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	33,200.00	0.00	0.00	16,600.00	0.00	16,600.00	-16,600.00
2494	Cheltuieli salariale in bani	10.01	32,200.00	0.00	0.00	16,100.00	0.00	16,100.00	-16,100.00
2495	Salarii de baza	10.01.01	30,000.00	0.00	0.00	15,000.00	0.00	15,000.00	-15,000.00
2511	Îndemnizații de hrană	10.01.17	2,200.00	0.00	0.00	1,100.00	0.00	1,100.00	-1,100.00
2522	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	0.00	500.00	0.00	500.00	-500.00
2529	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	0.00	500.00	0.00	500.00	-500.00
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,900.00	0.00	8,600.00	10,600.00	18,100.00	18,600.00	0.00
2532	Bunuri si servicii	20.01	25,900.00	0.00	3,600.00	3,600.00	5,100.00	13,600.00	0.00
2535	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
2540	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
2542	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,500.00	0.00	0.00	0.00	1,500.00	10,000.00	0.00
2552	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
2555	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
2581	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00
2589	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00
2676	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
2681	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
2719	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	64,100.00	0.00	3,600.00	20,200.00	10,100.00	30,200.00	-16,600.00
2720	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	52,100.00	0.00	3,100.00	19,700.00	9,600.00	19,700.00	-16,600.00
2725	Camine culturale	67.02.03.07	12,000.00	0.00	500.00	500.00	500.00	10,500.00	0.00
2729	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00
2730	Sport	67.02.05.01	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00	0.00
2733	Servicii religioase	67.02.06	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00	0.00
2736	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00	0.00
2737	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00	0.00
2738	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,079,400.00	0.00	263,100.00	303,600.00	281,600.00	231,100.00	0.00
2739	Cheltuieli salariale in bani	10.01	1,012,350.00	0.00	257,100.00	255,050.00	274,100.00	226,100.00	-1,000.00
2740	Salarii de baza	10.01.01	892,950.00	0.00	228,000.00	224,950.00	244,000.00	196,000.00	-1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2756	Îndemnizații de hrană	10.01.17	119,400.00	0.00	29,100.00	30,100.00	30,100.00	30,100.00	0.00
2759	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,050.00	0.00	0.00	42,050.00	0.00	0.00	0.00
2765	Vouchere de vacanță	10.02.06	42,050.00	0.00	0.00	42,050.00	0.00	0.00	0.00
2767	Contributii (cod 10.03.01 la 10.03.06)	10.03	25,000.00	0.00	6,000.00	6,500.00	7,500.00	5,000.00	1,000.00
2774	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00	0.00
2775	Contributii platite de angajator in numele angajatului	10.03.08	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
2776	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	1,500.00	37,300.00	17,100.00	21,100.00	0.00
2777	Bunuri si servicii	20.01	25,900.00	0.00	1,500.00	12,300.00	6,000.00	6,100.00	-1,100.00
2780	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	0.00
2787	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,900.00	0.00	1,500.00	2,300.00	1,000.00	1,100.00	-1,100.00
2789	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00	0.00
2790	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00	0.00
2797	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
2800	Alte obiecte de inventar	20.05.30	1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
2911	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00	0.00
2913	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00	0.00
2914	Ajutoare sociale in numerar	57.02.01	652,000.00	0.00	130,000.00	113,000.00	89,000.00	320,000.00	0.00
2915	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
2965	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00	0.00
2966	Asistenta sociala in caz de invaliditate	68.02.05.02	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00	0.00
2971	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00	0.00
2972	Ajutor social	68.02.15.01	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00	0.00
2974	Alte cheltuieli in domeniul asiaturilor si asistentei sociale	68.02.50	219,700.00	0.00	25,100.00	79,200.00	50,700.00	64,700.00	0.00
2975	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	219,700.00	0.00	25,100.00	79,200.00	50,700.00	64,700.00	0.00
2977	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	725,050.00	0.00	142,600.00	219,150.00	173,000.00	190,300.00	5,600.00
2978	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00	0.00
2979	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00	0.00
2980	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	217,800.00	0.00	52,600.00	60,500.00	52,400.00	52,300.00	0.00
2981	Cheltuieli salariale in bani	10.01	207,500.00	0.00	51,500.00	53,500.00	51,300.00	51,200.00	0.00
2982	Salarii de baza	10.01.01	190,000.00	0.00	47,000.00	49,000.00	47,000.00	47,000.00	0.00
2998	Îndemnizații de hrană	10.01.17	17,500.00	0.00	4,500.00	4,500.00	4,300.00	4,200.00	0.00
3001	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00
3007	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00	0.00
3009	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00	0.00
3016	Contributia asiguratorie pentru munca	10.03.07	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3018	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296,650.00	0.00	60,000.00	83,650.00	70,000.00	83,000.00	0.00
3019	Bunuri si servicii	20.01	268,650.00	0.00	55,000.00	81,650.00	65,000.00	67,000.00	0.00
3022	Incalzit, iluminat si forta motrica	20.01.03	133,000.00	0.00	25,000.00	45,000.00	25,000.00	38,000.00	0.00
3023	Apa, canal si salubritate	20.01.04	65,000.00	0.00	10,000.00	20,000.00	20,000.00	15,000.00	0.00
3029	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,650.00	0.00	20,000.00	16,650.00	20,000.00	14,000.00	0.00
3039	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00	0.00
3042	Alte obiecte de inventar	20.05.30	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00	0.00
3068	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
3076	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
3209	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	334,450.00	0.00	74,600.00	93,150.00	89,400.00	77,300.00	0.00
3210	Alimentare cu apa	70.02.05.01	334,450.00	0.00	74,600.00	93,150.00	89,400.00	77,300.00	0.00
3212	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	30,000.00	46,000.00	25,000.00	49,000.00	0.00
3214	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30,000.00	0.00	8,000.00	5,000.00	8,000.00	9,000.00	0.00
3216	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
3217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
3256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
3257	Bunuri si servicii	20.01	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00	0.00
3267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00	0.00
3277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
3280	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
3306	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,600.00	0.00	0.00	0.00	5,600.00	0.00	5,600.00
3314	Alte cheltuieli cu bunuri si servicii	20.30.30	5,600.00	0.00	0.00	0.00	5,600.00	0.00	5,600.00
3445	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
3446	Salubritate	74.02.05.01	210,600.00	0.00	30,000.00	75,000.00	50,600.00	55,000.00	5,600.00
3451	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00	0.00
4152	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00	0.00
4153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00	0.00
4192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00	0.00
4193	Bunuri si servicii	20.01	85,000.00	0.00	20,000.00	17,000.00	25,500.00	22,500.00	0.00
4198	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
4199	Piese de schimb	20.01.06	30,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00	0.00
4203	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	5,000.00	2,000.00	5,500.00	2,500.00	0.00
4204	Reparatii curente	20.02	125,000.00	0.00	9,000.00	8,000.00	8,000.00	100,000.00	0.00
4242	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
4250	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00
4380	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4381	Drumuri si poduri	84.02.03.01	230,000.00	0.00	39,000.00	25,000.00	33,500.00	132,500.00	0.00
4624	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

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CONTABIL

BACIU VIOLETA ELENA

BUGETUL LOCAL pe anul 2022
Rectificare din data '27.09.2022' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	6,503,900.00	0.00	1,726,400.00	1,999,500.00	1,703,000.00	1,075,000.00	11,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	589,900.00	0.00	126,400.00	289,500.00	99,000.00	75,000.00	11,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	589,900.00	0.00	126,400.00	289,500.00	99,000.00	75,000.00	11,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	589,900.00	0.00	126,400.00	289,500.00	99,000.00	75,000.00	11,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	589,900.00	0.00	126,400.00	289,500.00	99,000.00	75,000.00	11,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	589,900.00	0.00	126,400.00	289,500.00	99,000.00	75,000.00	11,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	5,914,000.00	0.00	1,600,000.00	1,710,000.00	1,604,000.00	1,000,000.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,914,000.00	0.00	1,600,000.00	1,710,000.00	1,604,000.00	1,000,000.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	5,914,000.00	0.00	1,600,000.00	1,710,000.00	1,604,000.00	1,000,000.00	0.00
44	Planuri si regulamente de urbanism	42.02.05	84,000.00	0.00	0.00	40,000.00	44,000.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,830,000.00	0.00	1,600,000.00	1,670,000.00	1,560,000.00	1,000,000.00	0.00
226	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	7,510,810.00	0.00	2,733,310.00	1,999,500.00	1,703,000.00	1,075,000.00	11,000.00
497	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,510,810.00	0.00	2,733,310.00	1,999,500.00	1,703,000.00	1,075,000.00	11,000.00
498	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,510,810.00	0.00	2,733,310.00	1,999,500.00	1,703,000.00	1,075,000.00	11,000.00
499	Active fixe	71.01	7,450,810.00	0.00	2,683,310.00	1,979,500.00	1,713,000.00	1,075,000.00	11,000.00
500	Constructii	71.01.01	6,851,000.00	0.00	2,372,000.00	1,830,000.00	1,624,000.00	1,025,000.00	16,000.00
502	Mobilier, aparatura birotica si alte active corporale	71.01.03	13,500.00	0.00	16,000.00	2,500.00	-5,000.00	0.00	-5,000.00
504	Alte active fixe	71.01.30	586,310.00	0.00	295,310.00	147,000.00	94,000.00	50,000.00	0.00
507	Reparatii capitale aferente activelor fixe	71.03	60,000.00	0.00	50,000.00	20,000.00	-10,000.00	0.00	0.00
521	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
522	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
793	CHELTUIELI DE CAPITAL (cod 71+72)	70	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
794	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
795	Active fixe	71.01	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
796	Constructii	71.01.01	475,000.00	0.00	250,000.00	105,000.00	95,000.00	25,000.00	0.00
798	Mobilier, aparatura birotica si alte active corporale	71.01.03	13,500.00	0.00	16,000.00	2,500.00	-5,000.00	0.00	-5,000.00
800	Alte active fixe	71.01.30	114,000.00	0.00	20,000.00	50,000.00	44,000.00	0.00	0.00
817	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00
818	Autoritati executive	51.02.01.03	602,500.00	0.00	286,000.00	157,500.00	134,000.00	25,000.00	-5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2612	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	533,000.00	0.00	187,000.00	277,000.00	69,000.00	0.00	16,000.00
2613	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
2884	CHELTUIELI DE CAPITAL (cod 71+72)	70	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
2885	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
2886	Active fixe	71.01	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
2887	Constructii	71.01.01	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
2911	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
2912	Invatamant secundar inferior	65.02.04.01	326,000.00	0.00	77,000.00	170,000.00	79,000.00	0.00	16,000.00
3228	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
3499	CHELTUIELI DE CAPITAL (cod 71+72)	70	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
3500	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
3501	Active fixe	71.01	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
3502	Constructii	71.01.01	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00	0.00
3506	Alte active fixe	71.01.30	42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00
3523	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
3529	Camine culturale	67.02.03.07	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00	0.00
3540	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00	0.00
3811	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00	0.00
3812	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00	0.00
3813	Active fixe	71.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
3814	Constructii	71.01.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00
3821	Reparatii capitale aferente activelor fixe	71.03	60,000.00	0.00	50,000.00	20,000.00	-10,000.00	0.00	0.00
3845	Alte cheltuieli in domeniul asiaturarilor si asistentei sociale	68.02.50	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00	0.00
3846	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	120,000.00	0.00	80,000.00	50,000.00	-10,000.00	0.00	0.00
3848	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00	0.00
3849	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00	0.00
4120	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00	0.00
4121	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00	0.00
4122	Active fixe	71.01	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00	0.00
4123	Constructii	71.01.01	5,925,000.00	0.00	1,925,000.00	1,500,000.00	1,500,000.00	1,000,000.00	0.00
4127	Alte active fixe	71.01.30	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00	0.00
4147	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	5,805,000.00	0.00	1,805,000.00	1,500,000.00	1,500,000.00	1,000,000.00	0.00
4148	Alimentare cu apa	70.02.05.01	5,805,000.00	0.00	1,805,000.00	1,500,000.00	1,500,000.00	1,000,000.00	0.00
4151	Alimentare cu gaze naturale in localitati	70.02.07	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
4152	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00	0.00
4456	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
5358	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00
5629	CHELTUIELI DE CAPITAL (cod 71+72)	70	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00
5630	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00
5631	Active fixe	71.01	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00
5632	Constructii	71.01.01	20,000.00	0.00	60,000.00	10,000.00	-50,000.00	0.00	0.00
5636	Alte active fixe	71.01.30	195,310.00	0.00	195,310.00	0.00	0.00	0.00	0.00
5653	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	215,310.00	0.00	255,310.00	10,000.00	-50,000.00	0.00	0.00
5654	Drumuri si poduri	84.02.03.01	195,310.00	0.00	245,310.00	10,000.00	-60,000.00	0.00	0.00
5655	Transport in comun	84.02.03.02	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
5964	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1,006,910.00		-1,006,910.00	0.00	0.00	0.00	0.00
5968	DEFICIT 99.02.96 + 99.02.97	99.02	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00	0.00
5969	Deficitul secțiunii de dezvoltare	99.02.97	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

CONTABIL

BACIU VIOLETA ELENA