

BUGETUL LOCAL pe anul 2022
Rectificare din data '19.05.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	11,310,800.00	0.00	2,912,600.00	3,173,100.00	2,765,100.00	2,460,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,273,300.00	0.00	649,600.00	743,600.00	454,600.00	425,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,945,300.00	0.00	1,260,600.00	1,398,600.00	1,141,600.00	1,144,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,506,800.00	0.00	1,110,100.00	1,297,400.00	1,056,100.00	1,043,200.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,500.00	0.00	500.00	500.00	500.00	1,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,500.00	0.00	500.00	500.00	500.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,188,000.00	0.00	280,000.00	457,000.00	225,000.00	226,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	238,000.00	0.00	80,000.00	58,000.00	50,000.00	50,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	191,000.00	0.00	50,000.00	50,000.00	45,000.00	46,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	759,000.00	0.00	150,000.00	349,000.00	130,000.00	130,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,000.00	0.00	30,000.00	20,000.00	14,500.00	10,500.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	0.00	25,000.00	15,000.00	12,000.00	8,000.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	434,000.00	0.00	143,000.00	131,000.00	101,000.00	59,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	110,000.00	0.00	35,000.00	25,000.00	25,000.00	25,000.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	24,000.00	0.00	8,000.00	6,000.00	6,000.00	4,000.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	300,000.00	0.00	100,000.00	100,000.00	70,000.00	30,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,799,300.00	0.00	655,600.00	683,400.00	714,100.00	746,200.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,672,000.00	0.00	611,000.00	655,000.00	687,000.00	719,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,355,000.00	0.00	287,000.00	309,000.00	341,000.00	418,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,292,000.00	0.00	315,000.00	338,000.00	338,000.00	301,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	127,300.00	0.00	44,600.00	28,400.00	27,100.00	27,200.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	119,500.00	0.00	41,500.00	26,000.00	26,000.00	26,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	115,000.00	0.00	40,000.00	25,000.00	25,000.00	25,000.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,300.00	0.00	100.00	900.00	100.00	200.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6,500.00	0.00	3,000.00	1,500.00	1,000.00	1,000.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	6,000.00	0.00	500.00	5,000.00	500.00	0.00
53	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	6,000.00	0.00	500.00	5,000.00	500.00	0.00
54	Alte impozite si taxe	18.02.50	6,000.00	0.00	500.00	5,000.00	500.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	438,500.00	0.00	150,500.00	101,200.00	85,500.00	101,300.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
60	Venituri din concesiuni si inchirieri	30.02.05	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	388,500.00	0.00	130,500.00	91,200.00	75,500.00	91,300.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	66,000.00	0.00	30,500.00	10,000.00	10,500.00	15,000.00
71	Venituri din prestari de servicii	33.02.08	1,000.00	0.00	500.00	0.00	500.00	0.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	65,000.00	0.00	30,000.00	10,000.00	10,000.00	15,000.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
82	Taxe extrajudiciare de timbru	34.02.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	192,500.00	0.00	60,000.00	41,200.00	40,000.00	51,300.00
94	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00
95	Taxe speciale	36.02.06	190,000.00	0.00	60,000.00	40,000.00	40,000.00	50,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-625,900.00	0.00	-126,400.00	-289,500.00	-135,000.00	-75,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	625,900.00	0.00	126,400.00	289,500.00	135,000.00	75,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	6,365,500.00	0.00	1,652,000.00	1,774,500.00	1,623,500.00	1,315,500.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	6,365,500.00	0.00	1,652,000.00	1,774,500.00	1,623,500.00	1,315,500.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.83+42.02.84+42.02.85+42.02.86+42.02.87+42.02.88+42.02.89+42.02.90)	42.02	6,230,500.00	0.00	1,652,000.00	1,739,500.00	1,573,500.00	1,265,500.00
144	Planuri si regulamente de urbanism	42.02.05	84,000.00	0.00	0.00	40,000.00	44,000.00	0.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00
196	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,770,000.00	0.00	1,600,000.00	1,670,000.00	1,500,000.00	1,000,000.00
227	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00
238	Sume alocate din bugetul ANCPi pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	12,317,710.00	0.00	3,919,510.00	3,173,100.00	2,765,100.00	2,460,000.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,830,900.00	0.00	1,186,200.00	1,173,600.00	1,086,100.00	1,385,000.00
363	TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,535,850.00	0.00	700,200.00	597,150.00	650,100.00	588,400.00
364	Cheltuieli salariale in bani	10.01	2,413,050.00	0.00	686,700.00	516,700.00	633,650.00	576,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
365	Salarii de baza	10.01.01	2,142,100.00	0.00	621,000.00	448,250.00	564,950.00	507,900.00
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
367	Indemnizații de hrană	10.01.17	170,950.00	0.00	40,700.00	43,450.00	43,700.00	43,100.00
368	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00
369	Vouchere de vacanță	10.02.06	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00
370	Contributii (cod 10.03.01 la 10.03.06)	10.03	56,100.00	0.00	13,500.00	15,200.00	15,000.00	12,400.00
371	Contributia asiguratorie pentru munca	10.03.07	56,100.00	0.00	13,500.00	15,200.00	15,000.00	12,400.00
372	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,463,050.00	0.00	310,000.00	377,450.00	325,000.00	450,600.00
373	Bunuri si servicii	20.01	1,027,550.00	0.00	234,500.00	288,950.00	242,000.00	262,100.00
374	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00
375	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00
376	Incalzit, Iluminat si forta motrica	20.01.03	243,000.00	0.00	39,500.00	83,500.00	56,500.00	63,500.00
377	Apa, canal si salubritate	20.01.04	69,900.00	0.00	10,500.00	21,500.00	21,400.00	16,500.00
378	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	26,000.00	27,000.00	16,000.00	31,000.00
379	Piese de schimb	20.01.06	65,000.00	0.00	25,000.00	11,000.00	18,000.00	11,000.00
380	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	71,000.00	0.00	23,500.00	18,500.00	15,500.00	13,500.00
382	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00
383	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	425,650.00	0.00	97,000.00	116,950.00	100,600.00	111,100.00
384	Reparatii curente	20.02	125,000.00	0.00	9,000.00	8,000.00	8,000.00	100,000.00
385	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
386	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
387	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	89,000.00	0.00	13,000.00	19,000.00	25,500.00	31,500.00
388	Alte obiecte de inventar	20.05.30	89,000.00	0.00	13,000.00	19,000.00	25,500.00	31,500.00
389	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00
390	Deplasari interne, detașări, transferari	20.06.01	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00
391	Consultanta si expertiza	20.12	13,000.00	0.00	5,000.00	4,000.00	2,000.00	2,000.00
392	Pregatire profesionala	20.13	8,000.00	0.00	1,000.00	3,000.00	4,000.00	0.00
393	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00
394	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	136,000.00	0.00	42,000.00	28,000.00	30,000.00	36,000.00
395	Alte cheltuieli cu bunuri si servicii	20.30.30	136,000.00	0.00	42,000.00	28,000.00	30,000.00	36,000.00
396	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
397	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
398	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	725,000.00	0.00	155,000.00	138,000.00	96,000.00	336,000.00
399	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	725,000.00	0.00	155,000.00	138,000.00	96,000.00	336,000.00
400	Ajutoare sociale in numerar	57.02.01	690,000.00	0.00	149,000.00	132,000.00	89,000.00	320,000.00
401	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00
402	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00
403	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	82,000.00	0.00	16,000.00	51,000.00	10,000.00	5,000.00
404	Burse	59.01	52,000.00	0.00	11,000.00	41,000.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
405	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
406	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,486,810.00	0.00	2,733,310.00	1,999,500.00	1,679,000.00	1,075,000.00
407	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,486,810.00	0.00	2,733,310.00	1,999,500.00	1,679,000.00	1,075,000.00
408	Active fixe	71.01	7,416,810.00	0.00	2,683,310.00	1,979,500.00	1,679,000.00	1,075,000.00
409	Constructii	71.01.01	6,812,000.00	0.00	2,372,000.00	1,830,000.00	1,585,000.00	1,025,000.00
410	Mobilier, aparatura birotica si alte active corporale	71.01.03	18,500.00	0.00	16,000.00	2,500.00	0.00	0.00
411	Alte active fixe	71.01.30	586,310.00	0.00	295,310.00	147,000.00	94,000.00	50,000.00
412	Reparatii capitale aferente activelor fixe	71.03	70,000.00	0.00	50,000.00	20,000.00	0.00	0.00
414	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,025,500.00	0.00	768,500.00	442,500.00	468,000.00	346,500.00
415	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,000,500.00	0.00	763,500.00	432,500.00	463,000.00	341,500.00
416	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,413,000.00	0.00	477,500.00	275,000.00	344,000.00	316,500.00
417	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,072,000.00	0.00	367,000.00	182,500.00	267,000.00	255,500.00
418	Cheltuieli salariale in bani	10.01	1,033,050.00	0.00	361,000.00	160,550.00	261,000.00	250,500.00
419	Salarii de baza	10.01.01	910,000.00	0.00	330,000.00	130,000.00	230,000.00	220,000.00
420	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
421	Indemnizatii de hrană	10.01.17	23,050.00	0.00	6,000.00	5,550.00	6,000.00	5,500.00
422	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00
423	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00
424	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00
425	Contributia asiguratorie pentru munca	10.03.07	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00
426	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	341,000.00	0.00	110,500.00	92,500.00	77,000.00	61,000.00
427	Bunuri si servicii	20.01	220,000.00	0.00	69,000.00	58,000.00	52,000.00	41,000.00
428	Incalzit, iluminat si forta motrica	20.01.03	33,000.00	0.00	4,000.00	16,000.00	8,000.00	5,000.00
429	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
430	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	2,000.00	2,000.00	1,000.00
431	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,000.00	0.00	20,000.00	15,000.00	12,000.00	10,000.00
432	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	30,000.00	20,000.00	25,000.00	20,000.00
433	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00
434	Alte obiecte de inventar	20.05.30	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00
435	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00
436	Deplasari interne, detasări, transferari	20.06.01	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00
437	Consultanta si expertiza	20.12	13,000.00	0.00	5,000.00	4,000.00	2,000.00	2,000.00
438	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
439	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00
440	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	67,000.00	0.00	25,000.00	17,000.00	15,000.00	10,000.00
441	Alte cheltuieli cu bunuri si servicii	20.30.30	67,000.00	0.00	25,000.00	17,000.00	15,000.00	10,000.00
442	CHELTUIELI DE CAPITAL (cod 71+72)	70	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
443	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
444	Active fixe	71.01	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
445	Constructii	71.01.01	455,000.00	0.00	250,000.00	105,000.00	75,000.00	25,000.00
446	Mobilier, aparatura birotica si alte active corporale	71.01.03	18,500.00	0.00	16,000.00	2,500.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
447	Alte active fixe	71.01.30	114,000.00	0.00	20,000.00	50,000.00	44,000.00	0.00
449	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,000,500.00	0.00	763,500.00	432,500.00	463,000.00	341,500.00
450	Autoritati executive	51.02.01.03	2,000,500.00	0.00	763,500.00	432,500.00	463,000.00	341,500.00
452	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
454	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
455	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
457	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
477	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
482	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
483	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
484	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,350.00	0.00	17,500.00	18,450.00	17,000.00	17,400.00
485	Cheltuieli salariale in bani	10.01	67,400.00	0.00	17,100.00	16,600.00	16,600.00	17,100.00
486	Salarii de baza	10.01.01	63,000.00	0.00	16,000.00	15,500.00	15,500.00	16,000.00
487	Indemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00
488	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00
489	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00
490	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	400.00	400.00	400.00	300.00
491	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	400.00	400.00	400.00	300.00
492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	7,500.00	6,500.00	7,500.00	7,500.00
493	Bunuri si servicii	20.01	11,000.00	0.00	2,500.00	3,500.00	2,500.00	2,500.00
494	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
495	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
496	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00
497	Alte obiecte de inventar	20.05.30	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00
501	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
504	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,810,100.00	0.00	684,100.00	898,500.00	511,700.00	715,800.00
505	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	587,000.00	0.00	165,900.00	282,400.00	62,300.00	76,400.00
506	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	340,000.00	0.00	88,900.00	112,400.00	62,300.00	76,400.00
507	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	225,000.00	0.00	52,900.00	46,400.00	55,300.00	70,400.00
508	Bunuri si servicii	20.01	200,500.00	0.00	52,900.00	43,400.00	44,800.00	59,400.00
509	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00
510	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00
511	Incalzit, iluminat si forta motrica	20.01.03	51,000.00	0.00	9,000.00	11,000.00	17,000.00	14,000.00
512	Apa, canal si salubritate	20.01.04	4,900.00	0.00	500.00	1,500.00	1,400.00	1,500.00
513	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	10,000.00	10,000.00	0.00	15,000.00
514	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00
515	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00
516	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
517	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
518	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31,000.00	0.00	9,000.00	5,000.00	5,000.00	12,000.00
519	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
520	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
521	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	0.00	500.00	0.00
522	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	0.00	500.00	0.00
523	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,000.00	2,000.00	0.00
524	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00
525	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00
526	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
527	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
528	Ajutoare sociale in numerar	57.02.01	38,000.00	0.00	19,000.00	19,000.00	0.00	0.00
529	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00
530	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.59)	59	52,000.00	0.00	11,000.00	41,000.00	0.00	0.00
531	Burse	59.01	52,000.00	0.00	11,000.00	41,000.00	0.00	0.00
532	CHELTUIELI DE CAPITAL (cod 71+72)	70	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
533	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
534	Active fixe	71.01	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
535	Constructii	71.01.01	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
537	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	42,000.00	0.00	10,000.00	9,000.00	10,000.00	13,000.00
538	Invatamant prescolar	65.02.03.01	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00
539	Invatamant primar	65.02.03.02	22,000.00	0.00	0.00	9,000.00	0.00	13,000.00
540	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	482,000.00	0.00	130,900.00	248,400.00	45,300.00	57,400.00
541	Invatamant secundar inferior	65.02.04.01	482,000.00	0.00	130,900.00	248,400.00	45,300.00	57,400.00
553	Alte cheltuieli in domeniul invatamantului	65.02.50	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
555	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
556	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
557	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00
558	Cheltuieli salariale in bani	10.01	43,450.00	0.00	0.00	14,900.00	13,550.00	15,000.00
559	Salarii de baza	10.01.01	40,150.00	0.00	0.00	13,800.00	12,450.00	13,900.00
560	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00
561	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00
562	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00
563	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	0.00	600.00	500.00	500.00
564	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	0.00	600.00	500.00	500.00
565	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,500.00	0.00	0.00	2,500.00	1,500.00	1,500.00
566	Bunuri si servicii	20.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00
567	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00
568	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00
569	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00
575	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
576	Alte institutii si actiuni sanitare	66.02.50.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
578	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	222,700.00	0.00	43,600.00	94,200.00	44,700.00	40,200.00
579	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	135,700.00	0.00	13,600.00	37,200.00	44,700.00	40,200.00
580	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	49,800.00	0.00	0.00	16,600.00	16,600.00	16,600.00
581	Cheltuieli salariale in bani	10.01	48,300.00	0.00	0.00	16,100.00	16,100.00	16,100.00
582	Salarii de baza	10.01.01	45,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
583	Indemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00
584	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	0.00	500.00	500.00	500.00
585	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	0.00	500.00	500.00	500.00
586	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,900.00	0.00	8,600.00	10,600.00	18,100.00	18,600.00
587	Bunuri si servicii	20.01	25,900.00	0.00	3,600.00	3,600.00	5,100.00	13,600.00
588	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
589	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
590	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,500.00	0.00	0.00	0.00	1,500.00	10,000.00
591	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00
592	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00
593	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
594	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
595	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.59)	59	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
596	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
597	CHELTUIELI DE CAPITAL (cod 71+72)	70	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
598	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
599	Active fixe	71.01	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
600	Constructii	71.01.01	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00
601	Alte active fixe	71.01.30	42,000.00	0.00	0.00	42,000.00	0.00	0.00
603	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	167,700.00	0.00	33,600.00	77,200.00	26,700.00	30,200.00
604	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	68,700.00	0.00	3,100.00	19,700.00	26,200.00	19,700.00
609	Camine culturale	67.02.03.07	99,000.00	0.00	30,500.00	57,500.00	500.00	10,500.00
613	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
614	Sport	67.02.05.01	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
617	Servicii religioase	67.02.06	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
620	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,948,400.00	0.00	474,600.00	503,900.00	387,700.00	582,200.00
621	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00
622	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,079,400.00	0.00	263,100.00	303,600.00	281,600.00	231,100.00
623	Cheltuieli salariale in bani	10.01	1,013,350.00	0.00	257,100.00	255,050.00	275,100.00	226,100.00
624	Salarii de baza	10.01.01	893,950.00	0.00	228,000.00	224,950.00	245,000.00	196,000.00
625	Indemnizații de hrană	10.01.17	119,400.00	0.00	29,100.00	30,100.00	30,100.00	30,100.00
626	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,050.00	0.00	0.00	42,050.00	0.00	0.00
627	Vouchere de vacanță	10.02.06	42,050.00	0.00	0.00	42,050.00	0.00	0.00
628	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
629	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00
630	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	1,500.00	37,300.00	17,100.00	21,100.00
631	Bunuri si servicii	20.01	27,000.00	0.00	1,500.00	12,300.00	7,100.00	6,100.00
632	Incalzit, Iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
633	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	1,500.00	2,300.00	2,100.00	1,100.00
634	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
635	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
636	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00
637	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00
638	Ajutoare sociale in numerar	57.02.01	652,000.00	0.00	130,000.00	113,000.00	89,000.00	320,000.00
639	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00
640	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	80,000.00	50,000.00	0.00	0.00
641	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	80,000.00	50,000.00	0.00	0.00
642	Active fixe	71.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
643	Constructii	71.01.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
644	Reparatii capitale aferente activelor fixe	71.03	70,000.00	0.00	50,000.00	20,000.00	0.00	0.00
647	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00
648	Asistenta sociala in caz de invaliditate	68.02.05.02	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00
653	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
654	Ajutor social	68.02.15.01	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
656	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	349,700.00	0.00	105,100.00	129,200.00	50,700.00	64,700.00
657	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	349,700.00	0.00	105,100.00	129,200.00	50,700.00	64,700.00
659	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,879,450.00	0.00	2,147,600.00	1,774,150.00	1,717,400.00	1,240,300.00
660	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,674,450.00	0.00	2,117,600.00	1,699,150.00	1,672,400.00	1,185,300.00
661	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00
662	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	217,800.00	0.00	52,600.00	60,500.00	52,400.00	52,300.00
663	Cheltuieli salariale in bani	10.01	207,500.00	0.00	51,500.00	53,500.00	51,300.00	51,200.00
664	Salarii de baza	10.01.01	190,000.00	0.00	47,000.00	49,000.00	47,000.00	47,000.00
665	Indemnizații de hrană	10.01.17	17,500.00	0.00	4,500.00	4,500.00	4,300.00	4,200.00
666	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00
667	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00
668	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00
669	Contributia asiguratorie pentru munca	10.03.07	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00
670	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296,650.00	0.00	60,000.00	83,650.00	70,000.00	83,000.00
671	Bunuri si servicii	20.01	268,650.00	0.00	55,000.00	81,650.00	65,000.00	67,000.00
672	Incalzit, Iluminat si forta motrica	20.01.03	133,000.00	0.00	25,000.00	45,000.00	25,000.00	38,000.00
673	Apa, canal si salubritate	20.01.04	65,000.00	0.00	10,000.00	20,000.00	20,000.00	15,000.00
674	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,650.00	0.00	20,000.00	16,650.00	20,000.00	14,000.00
675	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00
676	Alte obiecte de inventar	20.05.30	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
677	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
678	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
679	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
680	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
681	Active fixe	71.01	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
682	Constructii	71.01.01	5,925,000.00	0.00	1,925,000.00	1,500,000.00	1,500,000.00	1,000,000.00
683	Alte active fixe	71.01.30	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00
688	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	6,139,450.00	0.00	1,879,600.00	1,593,150.00	1,589,400.00	1,077,300.00
689	Alimentare cu apa	70.02.05.01	6,139,450.00	0.00	1,879,600.00	1,593,150.00	1,589,400.00	1,077,300.00
691	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	30,000.00	46,000.00	25,000.00	49,000.00
692	Alimentare cu gaze naturale in localitati	70.02.07	120,000.00	0.00	120,000.00	0.00	0.00	0.00
693	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	265,000.00	0.00	88,000.00	60,000.00	58,000.00	59,000.00
695	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
696	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
697	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
698	Bunuri si servicii	20.01	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00
699	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00
700	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
701	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
704	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
705	Salubritate	74.02.05.01	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
710	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	503,310.00	0.00	294,310.00	33,000.00	43,500.00	132,500.00
733	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	503,310.00	0.00	294,310.00	33,000.00	43,500.00	132,500.00
734	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,000.00	0.00	39,000.00	23,000.00	33,500.00	132,500.00
735	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	228,000.00	0.00	39,000.00	23,000.00	33,500.00	132,500.00
736	Bunuri si servicii	20.01	83,000.00	0.00	20,000.00	15,000.00	25,500.00	22,500.00
737	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
738	Piese de schimb	20.01.06	30,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00
739	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	0.00	5,000.00	0.00	5,500.00	2,500.00
740	Reparatii curente	20.02	125,000.00	0.00	9,000.00	8,000.00	8,000.00	100,000.00
741	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00
742	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00
743	CHELTUIELI DE CAPITAL (cod 71+72)	70	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
744	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
745	Active fixe	71.01	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
746	Constructii	71.01.01	80,000.00	0.00	60,000.00	10,000.00	10,000.00	0.00
747	Alte active fixe	71.01.30	195,310.00	0.00	195,310.00	0.00	0.00	0.00
749	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	503,310.00	0.00	294,310.00	33,000.00	43,500.00	132,500.00
750	Drumuri si poduri	84.02.03.01	483,310.00	0.00	284,310.00	33,000.00	33,500.00	132,500.00
751	Transport in comun	84.02.03.02	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
772	DEFICIT 99.02.96 + 99.02.97	99.02	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00
774	Deficitul secțiunii de dezvoltare	99.02.97	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

CONTABIL

BACIU VIOLETA ELENA

Rectificare din data '19.05.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,830,900.00	0.00	1,186,200.00	1,173,600.00	1,086,100.00	1,385,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,319,400.00	0.00	1,134,200.00	1,109,100.00	1,006,600.00	1,069,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,506,800.00	0.00	1,110,100.00	1,297,400.00	1,056,100.00	1,043,200.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,190,500.00	0.00	280,500.00	457,500.00	225,500.00	227,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	2,500.00	0.00	500.00	500.00	500.00	1,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	2,500.00	0.00	500.00	500.00	500.00	1,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,188,000.00	0.00	280,000.00	457,000.00	225,000.00	226,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	238,000.00	0.00	80,000.00	58,000.00	50,000.00	50,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	191,000.00	0.00	50,000.00	50,000.00	45,000.00	46,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	759,000.00	0.00	150,000.00	349,000.00	130,000.00	130,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	511,000.00	0.00	173,500.00	151,500.00	116,000.00	70,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	75,000.00	0.00	30,000.00	20,000.00	14,500.00	10,500.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	60,000.00	0.00	25,000.00	15,000.00	12,000.00	8,000.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	5,000.00	5,000.00	2,500.00	2,500.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	434,000.00	0.00	143,000.00	131,000.00	101,000.00	59,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	110,000.00	0.00	35,000.00	25,000.00	25,000.00	25,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	24,000.00	0.00	8,000.00	6,000.00	6,000.00	4,000.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	300,000.00	0.00	100,000.00	100,000.00	70,000.00	30,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,799,300.00	0.00	655,600.00	683,400.00	714,100.00	746,200.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,672,000.00	0.00	611,000.00	655,000.00	687,000.00	719,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,355,000.00	0.00	287,000.00	309,000.00	341,000.00	418,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,292,000.00	0.00	315,000.00	338,000.00	338,000.00	301,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	127,300.00	0.00	44,600.00	28,400.00	27,100.00	27,200.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	119,500.00	0.00	41,500.00	26,000.00	26,000.00	26,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	115,000.00	0.00	40,000.00	25,000.00	25,000.00	25,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	1,300.00	0.00	100.00	900.00	100.00	200.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	6,500.00	0.00	3,000.00	1,500.00	1,000.00	1,000.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	6,000.00	0.00	500.00	5,000.00	500.00	0.00
51	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	6,000.00	0.00	500.00	5,000.00	500.00	0.00
52	Alte impozite si taxe	18.02.50	6,000.00	0.00	500.00	5,000.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-187,400.00	0.00	24,100.00	-188,300.00	-49,500.00	26,300.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	50,000.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-237,400.00	0.00	4,100.00	-198,300.00	-59,500.00	16,300.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	66,000.00	0.00	30,500.00	10,000.00	10,500.00	15,000.00
69	Venituri din prestari de servicii	33.02.08	1,000.00	0.00	500.00	0.00	500.00	0.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	65,000.00	0.00	30,000.00	10,000.00	10,000.00	15,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
80	Taxe extrajudiciare de timbru	34.02.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	120,000.00	0.00	35,000.00	35,000.00	25,000.00	25,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	192,500.00	0.00	60,000.00	41,200.00	40,000.00	51,300.00
92	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	2,500.00	0.00	0.00	1,200.00	0.00	1,300.00
93	Taxe speciale	36.02.06	190,000.00	0.00	60,000.00	40,000.00	40,000.00	50,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-625,900.00	0.00	-126,400.00	-289,500.00	-135,000.00	-75,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-625,900.00	0.00	-126,400.00	-289,500.00	-135,000.00	-75,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	511,500.00	0.00	52,000.00	64,500.00	79,500.00	315,500.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	511,500.00	0.00	52,000.00	64,500.00	79,500.00	315,500.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.83+42.02.84+42.02.85+42.02.86+42.02.87+42.02.88+42.02.89+42.02.90)	42.02	376,500.00	0.00	52,000.00	29,500.00	29,500.00	265,500.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00
144	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00
152	Sume alocate din bugetul ANCPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	135,000.00	0.00	0.00	35,000.00	50,000.00	50,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	4,830,900.00	0.00	1,186,200.00	1,173,600.00	1,086,100.00	1,385,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,830,900.00	0.00	1,186,200.00	1,173,600.00	1,086,100.00	1,385,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,535,850.00	0.00	700,200.00	597,150.00	650,100.00	588,400.00
162	Cheltuieli salariale in bani	10.01	2,413,050.00	0.00	686,700.00	516,700.00	633,650.00	576,000.00
163	Salarii de baza	10.01.01	2,142,100.00	0.00	621,000.00	448,250.00	564,950.00	507,900.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
179	Indemnizații de hrană	10.01.17	170,950.00	0.00	40,700.00	43,450.00	43,700.00	43,100.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00
188	Vouchere de vacanță	10.02.06	66,700.00	0.00	0.00	65,250.00	1,450.00	0.00
190	Contribuții (cod 10.03.01 la 10.03.06)	10.03	56,100.00	0.00	13,500.00	15,200.00	15,000.00	12,400.00
197	Contributia asiguratorie pentru munca	10.03.07	56,100.00	0.00	13,500.00	15,200.00	15,000.00	12,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,463,050.00	0.00	310,000.00	377,450.00	325,000.00	450,600.00
200	Bunuri si servicii	20.01	1,027,550.00	0.00	234,500.00	288,950.00	242,000.00	262,100.00
201	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00
202	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00
203	Incalzit, Iluminat si forta motrica	20.01.03	243,000.00	0.00	39,500.00	83,500.00	56,500.00	63,500.00
204	Apa, canal si salubritate	20.01.04	69,900.00	0.00	10,500.00	21,500.00	21,400.00	16,500.00
205	Carburanti si lubrifianti	20.01.05	100,000.00	0.00	26,000.00	27,000.00	16,000.00	31,000.00
206	Piese de schimb	20.01.06	65,000.00	0.00	25,000.00	11,000.00	18,000.00	11,000.00
207	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	71,000.00	0.00	23,500.00	18,500.00	15,500.00	13,500.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	425,650.00	0.00	97,000.00	116,950.00	100,600.00	111,100.00
211	Reparatii curente	20.02	125,000.00	0.00	9,000.00	8,000.00	8,000.00	100,000.00
212	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
213	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	89,000.00	0.00	13,000.00	19,000.00	25,500.00	31,500.00
223	Alte obiecte de inventar	20.05.30	89,000.00	0.00	13,000.00	19,000.00	25,500.00	31,500.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00
225	Deplasari interne, detașări, transferari	20.06.01	10,500.00	0.00	3,000.00	0.00	3,500.00	4,000.00
230	Consultanta si expertiza	20.12	13,000.00	0.00	5,000.00	4,000.00	2,000.00	2,000.00
231	Pregatire profesionala	20.13	8,000.00	0.00	1,000.00	3,000.00	4,000.00	0.00
232	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	136,000.00	0.00	42,000.00	28,000.00	30,000.00	36,000.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	136,000.00	0.00	42,000.00	28,000.00	30,000.00	36,000.00
280	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
281	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	725,000.00	0.00	155,000.00	138,000.00	96,000.00	336,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	725,000.00	0.00	155,000.00	138,000.00	96,000.00	336,000.00
334	Ajutoare sociale in numerar	57.02.01	690,000.00	0.00	149,000.00	132,000.00	89,000.00	320,000.00
335	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.59)	59	82,000.00	0.00	16,000.00	51,000.00	10,000.00	5,000.00
342	Burse	59.01	52,000.00	0.00	11,000.00	41,000.00	0.00	0.00
346	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,438,000.00	0.00	482,500.00	285,000.00	349,000.00	321,500.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,413,000.00	0.00	477,500.00	275,000.00	344,000.00	316,500.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,413,000.00	0.00	477,500.00	275,000.00	344,000.00	316,500.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,072,000.00	0.00	367,000.00	182,500.00	267,000.00	255,500.00
388	Cheltuieli salariale in bani	10.01	1,033,050.00	0.00	361,000.00	160,550.00	261,000.00	250,500.00
389	Salarii de baza	10.01.01	910,000.00	0.00	330,000.00	130,000.00	230,000.00	220,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
405	Indemnizații de hrană	10.01.17	23,050.00	0.00	6,000.00	5,550.00	6,000.00	5,500.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,950.00	0.00	0.00	15,950.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	15,950.00	0.00	0.00	15,950.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00
423	Contributia asiguratorie pentru munca	10.03.07	23,000.00	0.00	6,000.00	6,000.00	6,000.00	5,000.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	341,000.00	0.00	110,500.00	92,500.00	77,000.00	61,000.00
426	Bunuri si servicii	20.01	220,000.00	0.00	69,000.00	58,000.00	52,000.00	41,000.00
429	Incalzit, iluminat si forta motrica	20.01.03	33,000.00	0.00	4,000.00	16,000.00	8,000.00	5,000.00
431	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
432	Piese de schimb	20.01.06	15,000.00	0.00	10,000.00	2,000.00	2,000.00	1,000.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	57,000.00	0.00	20,000.00	15,000.00	12,000.00	10,000.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	95,000.00	0.00	30,000.00	20,000.00	25,000.00	20,000.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00
449	Alte obiecte de inventar	20.05.30	22,000.00	0.00	5,000.00	10,000.00	3,000.00	4,000.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00
451	Deplasari interne, detașări, transferări	20.06.01	10,000.00	0.00	3,000.00	0.00	3,000.00	4,000.00
456	Consultanta si expertiza	20.12	13,000.00	0.00	5,000.00	4,000.00	2,000.00	2,000.00
457	Pregatire profesionala	20.13	5,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
458	Protectia muncii	20.14	4,000.00	0.00	2,500.00	1,500.00	0.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	67,000.00	0.00	25,000.00	17,000.00	15,000.00	10,000.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	67,000.00	0.00	25,000.00	17,000.00	15,000.00	10,000.00
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,413,000.00	0.00	477,500.00	275,000.00	344,000.00	316,500.00
611	Autoritati executive	51.02.01.03	1,413,000.00	0.00	477,500.00	275,000.00	344,000.00	316,500.00
613	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
734	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
735	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
838	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	5,000.00	10,000.00	5,000.00	5,000.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	70,350.00	0.00	17,500.00	18,450.00	17,000.00	17,400.00
1758	Cheltuieli salariale in bani	10.01	67,400.00	0.00	17,100.00	16,600.00	16,600.00	17,100.00
1759	Salarii de baza	10.01.01	63,000.00	0.00	16,000.00	15,500.00	15,500.00	16,000.00
1775	Indemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00
1778	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00
1784	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	400.00	400.00	400.00	300.00
1793	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	400.00	400.00	400.00	300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	0.00	7,500.00	6,500.00	7,500.00	7,500.00
1796	Bunuri si servicii	20.01	11,000.00	0.00	2,500.00	3,500.00	2,500.00	2,500.00
1801	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	2,000.00	1,000.00	1,000.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
1816	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00
1819	Alte obiecte de inventar	20.05.30	18,000.00	0.00	5,000.00	3,000.00	5,000.00	5,000.00
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	99,350.00	0.00	25,000.00	24,950.00	24,500.00	24,900.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,346,100.00	0.00	497,100.00	621,500.00	511,700.00	715,800.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	340,000.00	0.00	88,900.00	112,400.00	62,300.00	76,400.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	340,000.00	0.00	88,900.00	112,400.00	62,300.00	76,400.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	225,000.00	0.00	52,900.00	46,400.00	55,300.00	70,400.00
2027	Bunuri si servicii	20.01	200,500.00	0.00	52,900.00	43,400.00	44,800.00	59,400.00
2028	Furnituri de birou	20.01.01	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00
2029	Materiale pentru curatenie	20.01.02	7,500.00	0.00	0.00	1,500.00	3,000.00	3,000.00
2030	Incalzit, iluminat si forta motrica	20.01.03	51,000.00	0.00	9,000.00	11,000.00	17,000.00	14,000.00
2031	Apa, canal si salubritate	20.01.04	4,900.00	0.00	500.00	1,500.00	1,400.00	1,500.00
2032	Carburanti si lubrifianti	20.01.05	35,000.00	0.00	10,000.00	10,000.00	0.00	15,000.00
2033	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	4,000.00	6,000.00	0.00
2034	Transport	20.01.07	30,000.00	0.00	9,000.00	9,000.00	3,000.00	9,000.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	13,500.00	0.00	4,000.00	0.00	7,000.00	2,500.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	31,000.00	0.00	9,000.00	5,000.00	5,000.00	12,000.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
2050	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	3,000.00	2,000.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	0.00	0.00	0.00	500.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	500.00	0.00	0.00	0.00	500.00	0.00
2058	Pregatire profesionala	20.13	3,000.00	0.00	0.00	1,000.00	2,000.00	0.00
2076	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00
2084	Alte cheltuieli cu bunuri si servicii	20.30.30	16,000.00	0.00	0.00	2,000.00	5,000.00	9,000.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
2161	Ajutoare sociale in numerar	57.02.01	38,000.00	0.00	19,000.00	19,000.00	0.00	0.00
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	25,000.00	0.00	6,000.00	6,000.00	7,000.00	6,000.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.59)	59	52,000.00	0.00	11,000.00	41,000.00	0.00	0.00
2169	Burse	59.01	52,000.00	0.00	11,000.00	41,000.00	0.00	0.00
2211	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	42,000.00	0.00	10,000.00	9,000.00	10,000.00	13,000.00
2212	Invatamant prescolar	65.02.03.01	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00
2213	Invatamant primar	65.02.03.02	22,000.00	0.00	0.00	9,000.00	0.00	13,000.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	235,000.00	0.00	53,900.00	78,400.00	45,300.00	57,400.00
2215	Invatamant secundar inferior	65.02.04.01	235,000.00	0.00	53,900.00	78,400.00	45,300.00	57,400.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	63,000.00	0.00	25,000.00	25,000.00	7,000.00	6,000.00
2229	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,500.00	0.00	0.00	15,500.00	15,500.00	15,500.00
2232	Cheltuieli salariale in bani	10.01	43,450.00	0.00	0.00	14,900.00	13,550.00	15,000.00
2233	Salarii de baza	10.01.01	40,150.00	0.00	0.00	13,800.00	12,450.00	13,900.00
2249	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00
2252	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	0.00	1,450.00	0.00
2258	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	0.00	1,450.00	0.00
2260	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	0.00	600.00	500.00	500.00
2267	Contributia asiguratorie pentru munca	10.03.07	1,600.00	0.00	0.00	600.00	500.00	500.00
2269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,500.00	0.00	0.00	2,500.00	1,500.00	1,500.00
2270	Bunuri si servicii	20.01	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2280	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2290	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00
2293	Alte obiecte de inventar	20.05.30	4,000.00	0.00	0.00	1,000.00	1,500.00	1,500.00
2458	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
2459	Alte institutii si actiuni sanitare	66.02.50.50	52,000.00	0.00	0.00	18,000.00	17,000.00	17,000.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	135,700.00	0.00	13,600.00	37,200.00	44,700.00	40,200.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	135,700.00	0.00	13,600.00	37,200.00	44,700.00	40,200.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	49,800.00	0.00	0.00	16,600.00	16,600.00	16,600.00
2464	Cheltuieli salariale in bani	10.01	48,300.00	0.00	0.00	16,100.00	16,100.00	16,100.00
2465	Salarii de baza	10.01.01	45,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
2481	Îndemnizații de hrană	10.01.17	3,300.00	0.00	0.00	1,100.00	1,100.00	1,100.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	0.00	500.00	500.00	500.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	0.00	500.00	500.00	500.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,900.00	0.00	8,600.00	10,600.00	18,100.00	18,600.00
2502	Bunuri si servicii	20.01	25,900.00	0.00	3,600.00	3,600.00	5,100.00	13,600.00
2505	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
2510	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00
2512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,500.00	0.00	0.00	0.00	1,500.00	10,000.00
2522	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2525	Alte obiecte de inventar	20.05.30	5,000.00	0.00	0.00	0.00	5,000.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.59)	59	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
2648	Sustinerea cultelor	59.12	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	80,700.00	0.00	3,600.00	20,200.00	26,700.00	30,200.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	68,700.00	0.00	3,100.00	19,700.00	26,200.00	19,700.00
2692	Camine culturale	67.02.03.07	12,000.00	0.00	500.00	500.00	500.00	10,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
2697	Sport	67.02.05.01	25,000.00	0.00	5,000.00	7,000.00	8,000.00	5,000.00
2700	Servicii religioase	67.02.06	30,000.00	0.00	5,000.00	10,000.00	10,000.00	5,000.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,818,400.00	0.00	394,600.00	453,900.00	387,700.00	582,200.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,079,400.00	0.00	263,100.00	303,600.00	281,600.00	231,100.00
2706	Cheltuieli salariale in bani	10.01	1,013,350.00	0.00	257,100.00	255,050.00	275,100.00	226,100.00
2707	Salarii de baza	10.01.01	893,950.00	0.00	228,000.00	224,950.00	245,000.00	196,000.00
2723	Indemnizații de hrană	10.01.17	119,400.00	0.00	29,100.00	30,100.00	30,100.00	30,100.00
2726	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,050.00	0.00	0.00	42,050.00	0.00	0.00
2732	Vouchere de vacanță	10.02.06	42,050.00	0.00	0.00	42,050.00	0.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00
2741	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,500.00	6,500.00	5,000.00
2743	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	77,000.00	0.00	1,500.00	37,300.00	17,100.00	21,100.00
2744	Bunuri si servicii	20.01	27,000.00	0.00	1,500.00	12,300.00	7,100.00	6,100.00
2747	Incalzit, iluminat si forta motrica	20.01.03	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00
2754	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7,000.00	0.00	1,500.00	2,300.00	2,100.00	1,100.00
2756	Hrana (cod 20.03.01+20.03.02)	20.03	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
2757	Hrana pentru oameni	20.03.01	50,000.00	0.00	0.00	25,000.00	10,000.00	15,000.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	662,000.00	0.00	130,000.00	113,000.00	89,000.00	330,000.00
2878	Ajutoare sociale in numerar	57.02.01	652,000.00	0.00	130,000.00	113,000.00	89,000.00	320,000.00
2879	Ajutoare sociale in natura	57.02.02	10,000.00	0.00	0.00	0.00	0.00	10,000.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	1,268,700.00	0.00	317,500.00	360,700.00	323,000.00	267,500.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
2936	Ajutor social	68.02.15.01	330,000.00	0.00	52,000.00	14,000.00	14,000.00	250,000.00
2938	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	219,700.00	0.00	25,100.00	79,200.00	50,700.00	64,700.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	219,700.00	0.00	25,100.00	79,200.00	50,700.00	64,700.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	719,450.00	0.00	142,600.00	219,150.00	167,400.00	190,300.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	514,450.00	0.00	112,600.00	144,150.00	122,400.00	135,300.00
2944	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	217,800.00	0.00	52,600.00	60,500.00	52,400.00	52,300.00
2945	Cheltuieli salariale in bani	10.01	207,500.00	0.00	51,500.00	53,500.00	51,300.00	51,200.00
2946	Salarii de baza	10.01.01	190,000.00	0.00	47,000.00	49,000.00	47,000.00	47,000.00
2962	Indemnizații de hrană	10.01.17	17,500.00	0.00	4,500.00	4,500.00	4,300.00	4,200.00
2965	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00
2971	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00
2973	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00
2980	Contributia asiguratorie pentru munca	10.03.07	4,500.00	0.00	1,100.00	1,200.00	1,100.00	1,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	296,650.00	0.00	60,000.00	83,650.00	70,000.00	83,000.00
2983	Bunuri si servicii	20.01	268,650.00	0.00	55,000.00	81,650.00	65,000.00	67,000.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	133,000.00	0.00	25,000.00	45,000.00	25,000.00	38,000.00
2987	Apa, canal si salubritate	20.01.04	65,000.00	0.00	10,000.00	20,000.00	20,000.00	15,000.00
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,650.00	0.00	20,000.00	16,650.00	20,000.00	14,000.00
3003	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00
3006	Alte obiecte de inventar	20.05.30	20,000.00	0.00	3,000.00	0.00	3,000.00	14,000.00
3032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
3040	Alte cheltuieli cu bunuri si servicii	20.30.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
3170	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	334,450.00	0.00	74,600.00	93,150.00	89,400.00	77,300.00
3171	Alimentare cu apa	70.02.05.01	334,450.00	0.00	74,600.00	93,150.00	89,400.00	77,300.00
3173	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	30,000.00	46,000.00	25,000.00	49,000.00
3175	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30,000.00	0.00	8,000.00	5,000.00	8,000.00	9,000.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3218	Bunuri si servicii	20.01	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	190,000.00	0.00	30,000.00	70,000.00	40,000.00	50,000.00
3238	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
3241	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3404	Salubritate	74.02.05.01	205,000.00	0.00	30,000.00	75,000.00	45,000.00	55,000.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	228,000.00	0.00	39,000.00	23,000.00	33,500.00	132,500.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	228,000.00	0.00	39,000.00	23,000.00	33,500.00	132,500.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	228,000.00	0.00	39,000.00	23,000.00	33,500.00	132,500.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	228,000.00	0.00	39,000.00	23,000.00	33,500.00	132,500.00
4142	Bunuri si servicii	20.01	83,000.00	0.00	20,000.00	15,000.00	25,500.00	22,500.00
4147	Carburanti si lubrifianti	20.01.05	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
4148	Piese de schimb	20.01.06	30,000.00	0.00	5,000.00	5,000.00	10,000.00	10,000.00
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	0.00	5,000.00	0.00	5,500.00	2,500.00
4153	Reparatii curente	20.02	125,000.00	0.00	9,000.00	8,000.00	8,000.00	100,000.00
4191	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00
4199	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	10,000.00	0.00	0.00	10,000.00
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	228,000.00	0.00	39,000.00	23,000.00	33,500.00	132,500.00
4327	Drumuri si poduri	84.02.03.01	228,000.00	0.00	39,000.00	23,000.00	33,500.00	132,500.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

CONTABIL

BACIU VIOLETA ELENA

Rectificare din data '19.05.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	6,479,900.00	0.00	1,726,400.00	1,999,500.00	1,679,000.00	1,075,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	625,900.00	0.00	126,400.00	289,500.00	135,000.00	75,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	625,900.00	0.00	126,400.00	289,500.00	135,000.00	75,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	625,900.00	0.00	126,400.00	289,500.00	135,000.00	75,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	625,900.00	0.00	126,400.00	289,500.00	135,000.00	75,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	625,900.00	0.00	126,400.00	289,500.00	135,000.00	75,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	5,854,000.00	0.00	1,600,000.00	1,710,000.00	1,544,000.00	1,000,000.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,854,000.00	0.00	1,600,000.00	1,710,000.00	1,544,000.00	1,000,000.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80)	42.02	5,854,000.00	0.00	1,600,000.00	1,710,000.00	1,544,000.00	1,000,000.00
44	Planuri si regulamente de urbanism	42.02.05	84,000.00	0.00	0.00	40,000.00	44,000.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,770,000.00	0.00	1,600,000.00	1,670,000.00	1,500,000.00	1,000,000.00
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	7,486,810.00	0.00	2,733,310.00	1,999,500.00	1,679,000.00	1,075,000.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,486,810.00	0.00	2,733,310.00	1,999,500.00	1,679,000.00	1,075,000.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,486,810.00	0.00	2,733,310.00	1,999,500.00	1,679,000.00	1,075,000.00
496	Active fixe	71.01	7,416,810.00	0.00	2,683,310.00	1,979,500.00	1,679,000.00	1,075,000.00
497	Constructii	71.01.01	6,812,000.00	0.00	2,372,000.00	1,830,000.00	1,585,000.00	1,025,000.00
499	Mobilier, aparatura birotica si alte active corporale	71.01.03	18,500.00	0.00	16,000.00	2,500.00	0.00	0.00
501	Alte active fixe	71.01.30	586,310.00	0.00	295,310.00	147,000.00	94,000.00	50,000.00
504	Reparatii capitale aferente activelor fixe	71.03	70,000.00	0.00	50,000.00	20,000.00	0.00	0.00
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
790	Active fixe	71.01	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
791	Constructii	71.01.01	455,000.00	0.00	250,000.00	105,000.00	75,000.00	25,000.00
793	Mobilier, aparatura birotica si alte active corporale	71.01.03	18,500.00	0.00	16,000.00	2,500.00	0.00	0.00
795	Alte active fixe	71.01.30	114,000.00	0.00	20,000.00	50,000.00	44,000.00	0.00
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
813	Autoritati executive	51.02.01.03	587,500.00	0.00	286,000.00	157,500.00	119,000.00	25,000.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	464,000.00	0.00	187,000.00	277,000.00	0.00	0.00
2596	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
2867	Active fixe	71.01	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
2868	Constructii	71.01.01	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
2892	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2893	Invatamant secundar inferior	65.02.04.01	247,000.00	0.00	77,000.00	170,000.00	0.00	0.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3478	Active fixe	71.01	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3479	Constructii	71.01.01	45,000.00	0.00	30,000.00	15,000.00	0.00	0.00
3483	Alte active fixe	71.01.30	42,000.00	0.00	0.00	42,000.00	0.00	0.00
3500	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3506	Camine culturale	67.02.03.07	87,000.00	0.00	30,000.00	57,000.00	0.00	0.00
3517	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	130,000.00	0.00	80,000.00	50,000.00	0.00	0.00
3786	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,000.00	0.00	80,000.00	50,000.00	0.00	0.00
3787	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,000.00	0.00	80,000.00	50,000.00	0.00	0.00
3788	Active fixe	71.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
3789	Constructii	71.01.01	60,000.00	0.00	30,000.00	30,000.00	0.00	0.00
3796	Reparatii capitale aferente activelor fixe	71.03	70,000.00	0.00	50,000.00	20,000.00	0.00	0.00
3820	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	130,000.00	0.00	80,000.00	50,000.00	0.00	0.00
3821	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	130,000.00	0.00	80,000.00	50,000.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
4095	Active fixe	71.01	6,160,000.00	0.00	2,005,000.00	1,555,000.00	1,550,000.00	1,050,000.00
4096	Constructii	71.01.01	5,925,000.00	0.00	1,925,000.00	1,500,000.00	1,500,000.00	1,000,000.00
4100	Alte active fixe	71.01.30	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00
4120	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	5,805,000.00	0.00	1,805,000.00	1,500,000.00	1,500,000.00	1,000,000.00
4121	Alimentare cu apa	70.02.05.01	5,805,000.00	0.00	1,805,000.00	1,500,000.00	1,500,000.00	1,000,000.00
4124	Alimentare cu gaze naturale in localitati	70.02.07	120,000.00	0.00	120,000.00	0.00	0.00	0.00
4125	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	235,000.00	0.00	80,000.00	55,000.00	50,000.00	50,000.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
5594	Active fixe	71.01	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
5595	Constructii	71.01.01	80,000.00	0.00	60,000.00	10,000.00	10,000.00	0.00
5599	Alte active fixe	71.01.30	195,310.00	0.00	195,310.00	0.00	0.00	0.00
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	275,310.00	0.00	255,310.00	10,000.00	10,000.00	0.00
5617	Drumuri si poduri	84.02.03.01	255,310.00	0.00	245,310.00	10,000.00	0.00	0.00
5618	Transport in comun	84.02.03.02	20,000.00	0.00	10,000.00	0.00	10,000.00	0.00
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-1,006,910.00	0.00	-1,006,910.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
BRINCA ADRIAN

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CONTABIL
BACIU VIOLETA ELENA