

**BUGETUL LOCAL pe anul 2021**  
**Rectificare din data '22.12.2021' - Bugetul local**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	10,089,500.00	0.00	2,931,270.00	2,186,130.00	2,446,700.00	2,525,400.00	254,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,766,000.00	0.00	513,770.00	306,130.00	636,700.00	309,400.00	4,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,699,000.00	0.00	1,043,770.00	1,006,130.00	1,363,700.00	1,285,400.00	254,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,294,500.00	0.00	918,270.00	917,130.00	1,261,700.00	1,197,400.00	251,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	995,000.00	0.00	180,800.00	173,800.00	462,800.00	177,600.00	0.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	995,000.00	0.00	180,800.00	173,800.00	462,800.00	177,600.00	0.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	988,000.00	0.00	176,800.00	172,800.00	461,800.00	176,600.00	0.00
14	Cote defalcate din impozitul pe venit	04.02.01	210,000.00	0.00	59,000.00	59,000.00	33,000.00	59,000.00	0.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	160,000.00	0.00	38,300.00	34,300.00	49,300.00	38,100.00	0.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	618,000.00	0.00	79,500.00	79,500.00	379,500.00	79,500.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	278,000.00	0.00	154,370.00	36,230.00	64,200.00	23,200.00	0.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	278,000.00	0.00	154,370.00	36,230.00	64,200.00	23,200.00	0.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	70,000.00	0.00	22,000.00	22,000.00	21,000.00	5,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	50,000.00	0.00	17,000.00	17,000.00	16,000.00	0.00	0.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	207,000.00	0.00	131,970.00	14,030.00	43,000.00	18,000.00	0.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	65,000.00	0.00	33,970.00	11,030.00	15,000.00	5,000.00	0.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	130,000.00	0.00	95,000.00	0.00	25,000.00	10,000.00	0.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,000.00	0.00	400.00	200.00	200.00	200.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,008,000.00	0.00	578,100.00	704,600.00	732,200.00	993,100.00	250,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,933,000.00	0.00	530,000.00	700,000.00	727,000.00	976,000.00	250,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,166,000.00	0.00	220,000.00	366,000.00	313,000.00	267,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	110,000.00	0.00	3,000.00	3,000.00	3,000.00	101,000.00	0.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,657,000.00	0.00	307,000.00	331,000.00	411,000.00	608,000.00	250,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	75,000.00	0.00	48,100.00	4,600.00	5,200.00	17,100.00	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	64,500.00	0.00	45,000.00	1,500.00	4,000.00	14,000.00	0.00

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48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	58,500.00	0.00	43,500.00	0.00	2,500.00	12,500.00	0.00
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00	0.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activități	16.02.50	500.00	0.00	100.00	100.00	200.00	100.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	13,500.00	0.00	5,000.00	2,500.00	2,500.00	3,500.00	1,000.00
53	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	13,500.00	0.00	5,000.00	2,500.00	2,500.00	3,500.00	1,000.00
54	Alte impozite și taxe	18.02.50	13,500.00	0.00	5,000.00	2,500.00	2,500.00	3,500.00	1,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	404,500.00	0.00	125,500.00	89,000.00	102,000.00	88,000.00	3,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	86,500.00	0.00	61,500.00	12,500.00	0.00	12,500.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	86,500.00	0.00	61,500.00	12,500.00	0.00	12,500.00	0.00
60	Venituri din concesiuni și închirieri	30.02.05	86,500.00	0.00	61,500.00	12,500.00	0.00	12,500.00	0.00
62	Alte venituri din concesiuni și închirieri de către institutiile publice	30.02.05.30	86,500.00	0.00	61,500.00	12,500.00	0.00	12,500.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	318,000.00	0.00	64,000.00	76,500.00	102,000.00	75,500.00	3,000.00
70	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	91,000.00	0.00	20,000.00	20,000.00	20,000.00	31,000.00	1,000.00
71	Venituri din prestări de servicii	33.02.08	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
80	Alte venituri din prestări de servicii și alte activități	33.02.50	90,000.00	0.00	20,000.00	20,000.00	20,000.00	30,000.00	0.00
81	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	8,000.00	0.00	4,000.00	1,500.00	0.00	2,500.00	1,000.00
82	Taxe extrajudiciare de timbru	34.02.02	8,000.00	0.00	4,000.00	1,500.00	0.00	2,500.00	1,000.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	90,000.00	0.00	10,000.00	15,000.00	44,000.00	21,000.00	0.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	90,000.00	0.00	10,000.00	15,000.00	44,000.00	21,000.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	90,000.00	0.00	10,000.00	15,000.00	44,000.00	21,000.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	129,000.00	0.00	30,000.00	40,000.00	38,000.00	21,000.00	1,000.00
95	Taxe speciale	36.02.06	128,000.00	0.00	30,000.00	40,000.00	38,000.00	20,000.00	0.00
106	Alte venituri	36.02.50	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
107	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-448,800.00	0.00	0.00	0.00	-112,300.00	-336,500.00	-250,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	448,800.00	0.00	0.00	0.00	112,300.00	336,500.00	250,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	5,219,500.00	0.00	1,716,500.00	1,180,000.00	1,083,000.00	1,240,000.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,219,500.00	0.00	1,716,500.00	1,180,000.00	1,083,000.00	1,240,000.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	5,162,700.00	0.00	1,659,700.00	1,180,000.00	1,083,000.00	1,240,000.00	0.00
144	Planuri și regulamente de urbanism	42.02.05	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00
168	Subvenții primite din Fondul de Interventie	42.02.28	48,000.00	0.00	0.00	0.00	48,000.00	0.00	0.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	245,000.00	0.00	5,000.00	0.00	0.00	240,000.00	0.00

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196	Finantarea programelor nationale de dezvoltare locala	42.02.65	4,834,700.00	0.00	1,654,700.00	1,180,000.00	1,000,000.00	1,000,000.00	0.00
211	Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	56,800.00	0.00	56,800.00	0.00	0.00	0.00	0.00
221	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	56,800.00	0.00	56,800.00	0.00	0.00	0.00	0.00
304	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00
317	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00
318	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00
<b>345</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>10,109,970.00</b>	<b>0.00</b>	<b>2,931,270.00</b>	<b>2,206,600.00</b>	<b>2,446,700.00</b>	<b>2,525,400.00</b>	<b>254,000.00</b>
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,623,200.00	0.00	1,128,770.00	1,006,130.00	1,299,400.00	1,188,900.00	4,000.00
347	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,250,100.00	0.00	597,500.00	562,800.00	631,900.00	457,900.00	0.00
348	Cheltuieli salariale in bani	10.01	2,195,700.00	0.00	583,950.00	548,450.00	617,500.00	445,800.00	0.00
349	Salarii de baza	10.01.01	1,972,000.00	0.00	546,250.00	477,550.00	546,100.00	402,100.00	0.00
350	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	26,000.00	27,000.00	27,000.00	25,000.00	0.00
351	Îndemnizații de hrană	10.01.17	118,700.00	0.00	11,700.00	43,900.00	44,400.00	18,700.00	0.00
352	Contributii (cod 10.03.01 la 10.03.06)	10.03	54,400.00	0.00	13,550.00	14,350.00	14,400.00	12,100.00	0.00
353	Contributia asiguratorie pentru munca	10.03.07	54,400.00	0.00	13,550.00	14,350.00	14,400.00	12,100.00	0.00
354	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,657,100.00	0.00	324,770.00	323,830.00	558,000.00	450,500.00	0.00
355	Bunuri si servicii	20.01	1,088,770.00	0.00	262,270.00	240,830.00	264,000.00	321,670.00	0.00
356	Furnituri de birou	20.01.01	4,000.00	0.00	8,000.00	0.00	-4,000.00	0.00	0.00
357	Materiale pentru curatenie	20.01.02	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
358	Incalzit, iluminat si forta motrica	20.01.03	203,000.00	0.00	54,500.00	48,000.00	39,500.00	61,000.00	-1,000.00
359	Apa, canal si salubritate	20.01.04	49,500.00	0.00	10,000.00	10,500.00	14,500.00	14,500.00	0.00
360	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	27,020.00	20,500.00	16,180.00	11,300.00	0.00
361	Piese de schimb	20.01.06	62,000.00	0.00	4,050.00	11,000.00	36,000.00	10,950.00	0.00
362	Transport	20.01.07	29,000.00	0.00	0.00	10,000.00	10,000.00	9,000.00	0.00
363	Posta, telecomunicatii, radio, tv, internet	20.01.08	81,070.00	0.00	22,700.00	21,000.00	19,000.00	18,370.00	1,000.00
364	Materiale si prestari de servicii cu caracter functional	20.01.09	23,500.00	0.00	14,500.00	3,000.00	3,000.00	3,000.00	0.00
365	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	546,700.00	0.00	118,500.00	110,830.00	126,820.00	190,550.00	0.00
366	Reparatii curente	20.02	328,000.00	0.00	30,000.00	30,000.00	212,000.00	56,000.00	0.00
367	Hrana (cod 20.03.01+20.03.02)	20.03	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
368	Hrana pentru oameni	20.03.01	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
369	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	57,932.00	0.00	10,000.00	15,500.00	20,300.00	12,132.00	0.00
370	Alte obiecte de inventar	20.05.30	57,932.00	0.00	10,000.00	15,500.00	20,300.00	12,132.00	0.00
371	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,418.00	0.00	3,000.00	300.00	300.00	-182.00	0.00
372	Deplasari interne, detașări, transferari	20.06.01	3,418.00	0.00	3,000.00	300.00	300.00	-182.00	0.00
373	Consultanta si expertiza	20.12	20,000.00	0.00	4,000.00	5,000.00	10,000.00	1,000.00	0.00
374	Pregatire profesionala	20.13	8,668.00	0.00	0.00	4,000.00	3,000.00	1,668.00	0.00

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375	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	145,912.00	0.00	15,500.00	28,200.00	48,400.00	53,812.00	0.00
376	Alte cheltuieli cu bunuri si servicii	20.30.30	145,912.00	0.00	15,500.00	28,200.00	48,400.00	53,812.00	0.00
377	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
378	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
379	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
380	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
381	Programul National de Dezvoltare Locala	51.02.38	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
382	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	558,000.00	0.00	89,500.00	98,500.00	94,500.00	275,500.00	4,000.00
383	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	558,000.00	0.00	89,500.00	98,500.00	94,500.00	275,500.00	4,000.00
384	Ajutoare sociale in numerar	57.02.01	533,000.00	0.00	84,500.00	88,500.00	89,500.00	270,500.00	4,000.00
385	Ajutoare sociale in natura	57.02.02	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
386	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	19,000.00	0.00	5,000.00	10,000.00	5,000.00	-1,000.00	0.00
387	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	48,000.00	0.00	7,000.00	21,000.00	15,000.00	5,000.00	0.00
388	Burse	59.01	29,000.00	0.00	0.00	14,000.00	12,000.00	3,000.00	0.00
389	Sustinerea cultelor	59.12	19,000.00	0.00	7,000.00	7,000.00	3,000.00	2,000.00	0.00
390	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,486,770.00	0.00	1,802,500.00	1,200,470.00	1,147,300.00	1,336,500.00	250,000.00
391	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,486,770.00	0.00	1,802,500.00	1,200,470.00	1,147,300.00	1,336,500.00	250,000.00
392	Active fixe	71.01	5,486,770.00	0.00	1,802,500.00	1,200,470.00	1,147,300.00	1,336,500.00	250,000.00
393	Constructii	71.01.01	5,147,470.00	0.00	1,585,500.00	1,200,470.00	1,033,500.00	1,328,000.00	248,000.00
394	Masini, echipamente si mijloace de transport	71.01.02	10,800.00	0.00	5,000.00	0.00	4,300.00	1,500.00	0.00
395	Mobilier, aparatura birotica si alte active corporale	71.01.03	13,500.00	0.00	0.00	0.00	13,500.00	0.00	0.00
396	Alte active fixe	71.01.30	315,000.00	0.00	212,000.00	0.00	96,000.00	7,000.00	2,000.00
<b>398</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,991,170.00</b>	<b>0.00</b>	<b>733,000.00</b>	<b>372,300.00</b>	<b>377,320.00</b>	<b>508,550.00</b>	<b>135,000.00</b>
<b>399</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,961,170.00</b>	<b>0.00</b>	<b>703,000.00</b>	<b>372,300.00</b>	<b>377,320.00</b>	<b>508,550.00</b>	<b>135,000.00</b>
400	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,433,700.00	0.00	388,000.00	351,830.00	376,820.00	317,050.00	0.00
401	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,041,000.00	0.00	277,000.00	229,000.00	269,000.00	266,000.00	0.00
402	Cheltuieli salariale in bani	10.01	1,017,000.00	0.00	271,000.00	223,000.00	263,000.00	260,000.00	0.00
403	Salarii de baza	10.01.01	890,000.00	0.00	240,000.00	190,000.00	230,000.00	230,000.00	0.00
404	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	26,000.00	27,000.00	27,000.00	25,000.00	0.00
405	Indemnizații de hrană	10.01.17	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00	0.00
406	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
407	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
408	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	392,700.00	0.00	111,000.00	122,830.00	107,820.00	51,050.00	0.00
409	Bunuri si servicii	20.01	265,700.00	0.00	83,000.00	85,830.00	51,820.00	45,050.00	0.00
410	Furnituri de birou	20.01.01	4,000.00	0.00	8,000.00	0.00	-4,000.00	0.00	0.00
411	Materiale pentru curatenie	20.01.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
412	Incalzit, Iluminat si forta motrica	20.01.03	35,000.00	0.00	10,000.00	10,000.00	8,000.00	7,000.00	-1,000.00
413	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	7,000.00	7,000.00	5,000.00	1,000.00	0.00
414	Piese de schimb	20.01.06	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00	0.00
415	Posta, telecomunicatii, radio, tv, internet	20.01.08	70,000.00	0.00	20,000.00	18,000.00	16,000.00	16,000.00	1,000.00
416	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
417	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123,700.00	0.00	33,000.00	45,830.00	23,820.00	21,050.00	0.00
418	Reparatii curente	20.02	3,000.00	0.00	10,000.00	10,000.00	-3,000.00	-14,000.00	0.00
419	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
420	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
421	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
422	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
423	Consultanta si expertiza	20.12	20,000.00	0.00	4,000.00	5,000.00	10,000.00	1,000.00	0.00
424	Pregatire profesionala	20.13	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
425	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	75,000.00	0.00	6,000.00	15,000.00	42,000.00	12,000.00	0.00
426	Alte cheltuieli cu bunuri si servicii	20.30.30	75,000.00	0.00	6,000.00	15,000.00	42,000.00	12,000.00	0.00
427	CHELTUIELI DE CAPITAL (cod 71+72)	70	527,470.00	0.00	315,000.00	20,470.00	500.00	191,500.00	135,000.00
428	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	527,470.00	0.00	315,000.00	20,470.00	500.00	191,500.00	135,000.00
429	Active fixe	71.01	527,470.00	0.00	315,000.00	20,470.00	500.00	191,500.00	135,000.00
430	Constructii	71.01.01	503,470.00	0.00	310,000.00	20,470.00	-10,000.00	183,000.00	133,000.00
431	Masini, echipamente si mijloace de transport	71.01.02	6,500.00	0.00	5,000.00	0.00	0.00	1,500.00	0.00
432	Mobilier, aparatura birotica si alte active corporale	71.01.03	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00
433	Alte active fixe	71.01.30	14,000.00	0.00	0.00	0.00	7,000.00	7,000.00	2,000.00
<b>435</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,961,170.00</b>	<b>0.00</b>	<b>703,000.00</b>	<b>372,300.00</b>	<b>377,320.00</b>	<b>508,550.00</b>	<b>135,000.00</b>
<b>436</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,961,170.00</b>	<b>0.00</b>	<b>703,000.00</b>	<b>372,300.00</b>	<b>377,320.00</b>	<b>508,550.00</b>	<b>135,000.00</b>
<b>438</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
439	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
440	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
441	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>443</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
463	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	104,800.00	0.00	27,450.00	23,550.00	28,200.00	25,600.00	0.00
<b>468</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>104,800.00</b>	<b>0.00</b>	<b>27,450.00</b>	<b>23,550.00</b>	<b>28,200.00</b>	<b>25,600.00</b>	<b>0.00</b>
469	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	104,800.00	0.00	27,450.00	23,550.00	28,200.00	25,600.00	0.00
470	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	51,800.00	0.00	6,450.00	12,050.00	16,700.00	16,600.00	0.00
471	Cheltuieli salariale in bani	10.01	50,300.00	0.00	6,300.00	11,700.00	16,200.00	16,100.00	0.00
472	Salarii de baza	10.01.01	47,000.00	0.00	5,800.00	11,000.00	15,100.00	15,100.00	0.00
473	Îndemnizații de hrană	10.01.17	3,300.00	0.00	500.00	700.00	1,100.00	1,000.00	0.00
474	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	150.00	350.00	500.00	500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
475	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	150.00	350.00	500.00	500.00	0.00
476	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,000.00	0.00	21,000.00	11,500.00	11,500.00	9,000.00	0.00
477	Bunuri si servicii	20.01	38,000.00	0.00	21,000.00	6,500.00	6,500.00	4,000.00	0.00
478	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	1,500.00	1,500.00	1,000.00	0.00
479	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33,000.00	0.00	20,000.00	5,000.00	5,000.00	3,000.00	0.00
480	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
481	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
<b>485</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>104,800.00</b>	<b>0.00</b>	<b>27,450.00</b>	<b>23,550.00</b>	<b>28,200.00</b>	<b>25,600.00</b>	<b>0.00</b>
488	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,092,400.00	0.00	438,720.00	646,450.00	499,980.00	507,250.00	4,000.00
<b>489</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>545,000.00</b>	<b>0.00</b>	<b>87,270.00</b>	<b>271,500.00</b>	<b>110,680.00</b>	<b>75,550.00</b>	<b>0.00</b>
490	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	284,000.00	0.00	31,270.00	91,500.00	95,680.00	65,550.00	0.00
491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	221,000.00	0.00	22,770.00	64,000.00	78,680.00	55,550.00	0.00
492	Bunuri si servicii	20.01	190,070.00	0.00	21,770.00	53,500.00	62,680.00	52,120.00	0.00
493	Materiale pentru curatenie	20.01.02	12,000.00	0.00	0.00	6,000.00	3,000.00	3,000.00	0.00
494	Incalzit, iluminat si forta motrica	20.01.03	49,000.00	0.00	9,500.00	16,000.00	12,500.00	11,000.00	0.00
495	Apa, canal si salubritate	20.01.04	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
496	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	5,020.00	7,000.00	7,680.00	5,300.00	0.00
497	Piese de schimb	20.01.06	29,000.00	0.00	1,050.00	4,000.00	16,000.00	7,950.00	0.00
498	Transport	20.01.07	29,000.00	0.00	0.00	10,000.00	10,000.00	9,000.00	0.00
499	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,070.00	0.00	700.00	1,000.00	1,000.00	370.00	0.00
500	Materiale si prestari de servicii cu caracter functional	20.01.09	11,500.00	0.00	2,500.00	3,000.00	3,000.00	3,000.00	0.00
501	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,000.00	0.00	3,000.00	5,000.00	8,000.00	11,000.00	0.00
502	Reparatii curente	20.02	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
503	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,432.00	0.00	0.00	2,000.00	1,300.00	132.00	0.00
504	Alte obiecte de inventar	20.05.30	3,432.00	0.00	0.00	2,000.00	1,300.00	132.00	0.00
505	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	418.00	0.00	0.00	300.00	300.00	-182.00	0.00
506	Deplasari interne, detașări, transferari	20.06.01	418.00	0.00	0.00	300.00	300.00	-182.00	0.00
507	Pregatire profesionala	20.13	2,668.00	0.00	0.00	2,000.00	1,000.00	-332.00	0.00
508	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,412.00	0.00	1,000.00	6,200.00	6,400.00	3,812.00	0.00
509	Alte cheltuieli cu bunuri si servicii	20.30.30	17,412.00	0.00	1,000.00	6,200.00	6,400.00	3,812.00	0.00
510	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	34,000.00	0.00	8,500.00	13,500.00	5,000.00	7,000.00	0.00
511	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,000.00	0.00	8,500.00	13,500.00	5,000.00	7,000.00	0.00
512	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	3,500.00	3,500.00	0.00	8,000.00	0.00
513	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	19,000.00	0.00	5,000.00	10,000.00	5,000.00	-1,000.00	0.00
514	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	29,000.00	0.00	0.00	14,000.00	12,000.00	3,000.00	0.00
515	Burse	59.01	29,000.00	0.00	0.00	14,000.00	12,000.00	3,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
516	CHELTUIELI DE CAPITAL (cod 71+72)	70	261,000.00	0.00	56,000.00	180,000.00	15,000.00	10,000.00	0.00
517	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	261,000.00	0.00	56,000.00	180,000.00	15,000.00	10,000.00	0.00
518	Active fixe	71.01	261,000.00	0.00	56,000.00	180,000.00	15,000.00	10,000.00	0.00
519	Constructii	71.01.01	261,000.00	0.00	56,000.00	180,000.00	15,000.00	10,000.00	0.00
521	<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>47,000.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>12,000.00</b>	<b>16,500.00</b>	<b>8,000.00</b>	<b>0.00</b>
522	Invatamant prescolar	65.02.03.01	27,000.00	0.00	10,500.00	0.00	16,500.00	0.00	0.00
523	Invatamant primar	65.02.03.02	20,000.00	0.00	0.00	12,000.00	0.00	8,000.00	0.00
524	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>464,000.00</b>	<b>0.00</b>	<b>68,270.00</b>	<b>246,000.00</b>	<b>89,180.00</b>	<b>60,550.00</b>	<b>0.00</b>
525	Invatamant secundar inferior	65.02.04.01	464,000.00	0.00	68,270.00	246,000.00	89,180.00	60,550.00	0.00
536	<b>Alte cheltuieli in domeniul invatamantului</b>	<b>65.02.50</b>	<b>34,000.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>13,500.00</b>	<b>5,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
547	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>88,400.00</b>	<b>0.00</b>	<b>37,850.00</b>	<b>32,350.00</b>	<b>26,100.00</b>	<b>-7,900.00</b>	<b>0.00</b>
548	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	87,400.00	0.00	36,850.00	32,350.00	26,100.00	-7,900.00	0.00
549	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,400.00	0.00	22,350.00	17,850.00	20,600.00	-14,400.00	0.00
550	Cheltuieli salariale in bani	10.01	44,400.00	0.00	21,850.00	17,350.00	20,100.00	-14,900.00	0.00
551	Salarii de baza	10.01.01	40,000.00	0.00	20,750.00	16,250.00	19,000.00	-16,000.00	0.00
552	Îndemniții de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
553	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
554	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
555	<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>22,000.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>2,500.00</b>	<b>4,500.00</b>	<b>0.00</b>
556	Bunuri si servicii	20.01	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
557	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
558	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
559	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	5,000.00	5,000.00	0.00	2,000.00	0.00
560	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	5,000.00	5,000.00	0.00	2,000.00	0.00
561	<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4</b>	<b>59</b>	<b>19,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>	<b>2,000.00</b>	<b>0.00</b>
562	Sustinerea cultelor	59.12	19,000.00	0.00	7,000.00	7,000.00	3,000.00	2,000.00	0.00
563	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
564	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
565	Active fixe	71.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
566	Alte active fixe	71.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
568	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>57,400.00</b>	<b>0.00</b>	<b>25,850.00</b>	<b>20,350.00</b>	<b>23,100.00</b>	<b>-11,900.00</b>	<b>0.00</b>
569	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	57,400.00	0.00	25,850.00	20,350.00	23,100.00	-11,900.00	0.00
578	<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
579	Sport	67.02.05.01	12,000.00	0.00	5,000.00	5,000.00	0.00	2,000.00	0.00
582	Servicii religioase	67.02.06	19,000.00	0.00	7,000.00	7,000.00	3,000.00	2,000.00	0.00
585	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1,459,000.00</b>	<b>0.00</b>	<b>313,600.00</b>	<b>342,600.00</b>	<b>363,200.00</b>	<b>439,600.00</b>	<b>4,000.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
586	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,459,000.00	0.00	313,600.00	342,600.00	363,200.00	439,600.00	4,000.00
587	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	917,100.00	0.00	226,600.00	257,100.00	270,200.00	163,200.00	0.00
588	Cheltuieli salariale in bani	10.01	896,000.00	0.00	221,100.00	251,100.00	264,200.00	159,600.00	0.00
589	Salarii de baza	10.01.01	825,000.00	0.00	220,000.00	220,000.00	232,000.00	153,000.00	0.00
590	Îndemnizații de hrană	10.01.17	71,000.00	0.00	1,100.00	31,100.00	32,200.00	6,600.00	0.00
591	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,100.00	0.00	5,500.00	6,000.00	6,000.00	3,600.00	0.00
592	Contributia asiguratorie pentru munca	10.03.07	21,100.00	0.00	5,500.00	6,000.00	6,000.00	3,600.00	0.00
593	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,900.00	0.00	6,000.00	500.00	3,500.00	7,900.00	0.00
594	Bunuri si servicii	20.01	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00	0.00
595	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00	0.00
596	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00	0.00
597	Hrana (cod 20.03.01+20.03.02)	20.03	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
598	Hrana pentru oameni	20.03.01	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
599	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
600	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
601	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	2,000.00	500.00	0.00	0.00	0.00
602	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	2,000.00	500.00	0.00	0.00	0.00
603	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	524,000.00	0.00	81,000.00	85,000.00	89,500.00	268,500.00	4,000.00
604	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	524,000.00	0.00	81,000.00	85,000.00	89,500.00	268,500.00	4,000.00
605	Ajutoare sociale in numerar	57.02.01	518,000.00	0.00	81,000.00	85,000.00	89,500.00	262,500.00	4,000.00
606	Ajutoare sociale in natura	57.02.02	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>609</b>	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>1,111,600.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>330,500.00</b>	<b>330,500.00</b>	<b>170,600.00</b>	<b>0.00</b>
<b>610</b>	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>1,111,600.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>330,500.00</b>	<b>330,500.00</b>	<b>170,600.00</b>	<b>0.00</b>
<b>611</b>	<b>Asistenta sociala pentru familie si copii</b>	<b>68.02.06</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,000.00</b>	<b>0.00</b>
<b>615</b>	<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>245,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,000.00</b>	<b>0.00</b>
<b>616</b>	<b>Ajutor social</b>	<b>68.02.15.01</b>	<b>245,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,000.00</b>	<b>0.00</b>
<b>618</b>	<b>Alte cheltuieli in domeniul asiularilor si asistentei sociale</b>	<b>68.02.50</b>	<b>102,400.00</b>	<b>0.00</b>	<b>27,600.00</b>	<b>12,100.00</b>	<b>32,700.00</b>	<b>30,000.00</b>	<b>4,000.00</b>
<b>619</b>	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.50.50</b>	<b>102,400.00</b>	<b>0.00</b>	<b>27,600.00</b>	<b>12,100.00</b>	<b>32,700.00</b>	<b>30,000.00</b>	<b>4,000.00</b>
621	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	5,300,300.00	0.00	1,565,600.00	1,137,300.00	1,325,400.00	1,272,000.00	115,000.00
<b>622</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>5,112,300.00</b>	<b>0.00</b>	<b>1,525,600.00</b>	<b>1,097,300.00</b>	<b>1,258,400.00</b>	<b>1,231,000.00</b>	<b>115,000.00</b>
623	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	536,300.00	0.00	214,600.00	97,300.00	108,400.00	116,000.00	0.00
624	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	193,800.00	0.00	65,100.00	46,800.00	55,400.00	26,500.00	0.00
625	Cheltuieli salariale in bani	10.01	188,000.00	0.00	63,700.00	45,300.00	54,000.00	25,000.00	0.00
626	Salarii de baza	10.01.01	170,000.00	0.00	59,700.00	40,300.00	50,000.00	20,000.00	0.00
627	Îndemnizații de hrană	10.01.17	18,000.00	0.00	4,000.00	5,000.00	4,000.00	5,000.00	0.00
628	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,800.00	0.00	1,400.00	1,500.00	1,400.00	1,500.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
629	Contributia asiguratorie pentru munca	10.03.07	5,800.00	0.00	1,400.00	1,500.00	1,400.00	1,500.00	0.00
630	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	262,500.00	0.00	69,500.00	50,500.00	53,000.00	89,500.00	0.00
631	Bunuri si servicii	20.01	223,000.00	0.00	63,000.00	45,500.00	45,500.00	69,000.00	0.00
632	Incalzit, Iluminat si forta motrica	20.01.03	115,000.00	0.00	33,000.00	22,000.00	18,000.00	42,000.00	0.00
633	Apa, canal si salubritate	20.01.04	45,000.00	0.00	10,000.00	9,000.00	13,000.00	13,000.00	0.00
634	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
635	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	53,000.00	0.00	10,000.00	14,500.00	14,500.00	14,000.00	0.00
636	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,500.00	0.00	5,000.00	3,500.00	7,500.00	500.00	0.00
637	Alte obiecte de inventar	20.05.30	16,500.00	0.00	5,000.00	3,500.00	7,500.00	500.00	0.00
638	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	23,000.00	0.00	1,500.00	1,500.00	0.00	20,000.00	0.00
639	Alte cheltuieli cu bunuri si servicii	20.30.30	23,000.00	0.00	1,500.00	1,500.00	0.00	20,000.00	0.00
640	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
641	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
642	Programul National de Dezvoltare Locala	51.02.38	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
643	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,576,000.00	0.00	1,311,000.00	1,000,000.00	1,150,000.00	1,115,000.00	115,000.00
644	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,576,000.00	0.00	1,311,000.00	1,000,000.00	1,150,000.00	1,115,000.00	115,000.00
645	Active fixe	71.01	4,576,000.00	0.00	1,311,000.00	1,000,000.00	1,150,000.00	1,115,000.00	115,000.00
646	Constructii	71.01.01	4,285,000.00	0.00	1,100,000.00	1,000,000.00	1,070,000.00	1,115,000.00	115,000.00
647	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
648	Alte active fixe	71.01.30	281,000.00	0.00	211,000.00	0.00	70,000.00	0.00	0.00
653	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>4,393,800.00</b>	<b>0.00</b>	<b>1,194,600.00</b>	<b>1,068,300.00</b>	<b>1,081,400.00</b>	<b>1,049,500.00</b>	<b>0.00</b>
654	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>4,393,800.00</b>	<b>0.00</b>	<b>1,194,600.00</b>	<b>1,068,300.00</b>	<b>1,081,400.00</b>	<b>1,049,500.00</b>	<b>0.00</b>
656	Iluminat public si electrificari rurale	70.02.06	291,000.00	0.00	204,000.00	24,000.00	18,000.00	45,000.00	0.00
657	Alimentare cu gaze naturale in localitati	70.02.07	255,000.00	0.00	70,000.00	0.00	70,000.00	115,000.00	115,000.00
658	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	172,500.00	0.00	57,000.00	5,000.00	89,000.00	21,500.00	0.00
660	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	188,000.00	0.00	40,000.00	40,000.00	67,000.00	41,000.00	0.00
661	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,000.00	0.00	40,000.00	40,000.00	67,000.00	41,000.00	0.00
662	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	188,000.00	0.00	40,000.00	40,000.00	67,000.00	41,000.00	0.00
663	Bunuri si servicii	20.01	182,000.00	0.00	40,000.00	40,000.00	67,000.00	35,000.00	0.00
664	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	182,000.00	0.00	40,000.00	40,000.00	67,000.00	35,000.00	0.00
665	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
666	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
668	<b>Reducerea și controlul poluării</b>	<b>74.02.03</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
669	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	182,000.00	0.00	40,000.00	40,000.00	67,000.00	35,000.00	0.00
670	Salubritate	74.02.05.01	182,000.00	0.00	40,000.00	40,000.00	67,000.00	35,000.00	0.00
675	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	621,300.00	0.00	166,500.00	27,000.00	215,800.00	212,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
698	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	621,300.00	0.00	166,500.00	27,000.00	215,800.00	212,000.00	0.00
699	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	500,000.00	0.00	47,000.00	27,000.00	234,000.00	192,000.00	0.00
700	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	500,000.00	0.00	47,000.00	27,000.00	234,000.00	192,000.00	0.00
701	Bunuri si servicii	20.01	172,000.00	0.00	27,000.00	7,000.00	26,000.00	112,000.00	0.00
702	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	14,000.00	5,000.00	2,000.00	4,000.00	0.00
703	Piese de schimb	20.01.06	25,000.00	0.00	3,000.00	2,000.00	17,000.00	3,000.00	0.00
704	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	122,000.00	0.00	10,000.00	0.00	7,000.00	105,000.00	0.00
705	Reparatii curente	20.02	318,000.00	0.00	20,000.00	20,000.00	208,000.00	70,000.00	0.00
706	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
707	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
708	CHELTUIELI DE CAPITAL (cod 71+72)	70	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
709	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
710	Active fixe	71.01	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
711	Constructii	71.01.01	98,000.00	0.00	119,500.00	0.00	-41,500.00	20,000.00	0.00
712	Masini, echipamente si mijloace de transport	71.01.02	4,300.00	0.00	0.00	0.00	4,300.00	0.00	0.00
713	Alte active fixe	71.01.30	19,000.00	0.00	0.00	0.00	19,000.00	0.00	0.00
715	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	621,300.00	0.00	166,500.00	27,000.00	215,800.00	212,000.00	0.00
716	Drumuri si poduri	84.02.03.01	598,300.00	0.00	166,500.00	27,000.00	212,800.00	192,000.00	0.00
717	Transport in comun	84.02.03.02	23,000.00	0.00	0.00	0.00	3,000.00	20,000.00	0.00
733	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-20,470.00		0.00	-20,470.00	0.00	0.00	0.00
738	DEFICIT 99.02.96 + 99.02.97	99.02	-20,470.00	0.00	0.00	-20,470.00	0.00	0.00	0.00
740	Deficitul secțiunii de dezvoltare	99.02.97	-20,470.00	0.00	0.00	-20,470.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

BRINCA ADRIAN

CONTABIL

BACIU VIOLETA ELENA

**BUGETUL LOCAL pe anul 2021**  
**Rectificare din data '22.12.2021' - Bugetul local - Sectiunea Functionare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,543,200.00	0.00	1,048,770.00	1,006,130.00	1,299,400.00	1,188,900.00	4,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,250,200.00	0.00	1,043,770.00	1,006,130.00	1,251,400.00	948,900.00	4,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	4,294,500.00	0.00	918,270.00	917,130.00	1,261,700.00	1,197,400.00	251,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	995,000.00	0.00	180,800.00	173,800.00	462,800.00	177,600.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	995,000.00	0.00	180,800.00	173,800.00	462,800.00	177,600.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	7,000.00	0.00	4,000.00	1,000.00	1,000.00	1,000.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	988,000.00	0.00	176,800.00	172,800.00	461,800.00	176,600.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	210,000.00	0.00	59,000.00	59,000.00	33,000.00	59,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	160,000.00	0.00	38,300.00	34,300.00	49,300.00	38,100.00	0.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	618,000.00	0.00	79,500.00	79,500.00	379,500.00	79,500.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	278,000.00	0.00	154,370.00	36,230.00	64,200.00	23,200.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	278,000.00	0.00	154,370.00	36,230.00	64,200.00	23,200.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	70,000.00	0.00	22,000.00	22,000.00	21,000.00	5,000.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	50,000.00	0.00	17,000.00	17,000.00	16,000.00	0.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	207,000.00	0.00	131,970.00	14,030.00	43,000.00	18,000.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	65,000.00	0.00	33,970.00	11,030.00	15,000.00	5,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	130,000.00	0.00	95,000.00	0.00	25,000.00	10,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,000.00	0.00	400.00	200.00	200.00	200.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,008,000.00	0.00	578,100.00	704,600.00	732,200.00	993,100.00	250,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,933,000.00	0.00	530,000.00	700,000.00	727,000.00	976,000.00	250,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,166,000.00	0.00	220,000.00	366,000.00	313,000.00	267,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	110,000.00	0.00	3,000.00	3,000.00	3,000.00	101,000.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,657,000.00	0.00	307,000.00	331,000.00	411,000.00	608,000.00	250,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	75,000.00	0.00	48,100.00	4,600.00	5,200.00	17,100.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	64,500.00	0.00	45,000.00	1,500.00	4,000.00	14,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	58,500.00	0.00	43,500.00	0.00	2,500.00	12,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
48	Taxe si tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00	0.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	16.02.50	500.00	0.00	100.00	100.00	200.00	100.00	0.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	13,500.00	0.00	5,000.00	2,500.00	2,500.00	3,500.00	1,000.00
51	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	13,500.00	0.00	5,000.00	2,500.00	2,500.00	3,500.00	1,000.00
52	Alte impozite și taxe	18.02.50	13,500.00	0.00	5,000.00	2,500.00	2,500.00	3,500.00	1,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-44,300.00	0.00	125,500.00	89,000.00	-10,300.00	-248,500.00	-247,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	86,500.00	0.00	61,500.00	12,500.00	0.00	12,500.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	86,500.00	0.00	61,500.00	12,500.00	0.00	12,500.00	0.00
58	Venituri din concesiuni și închirieri	30.02.05	86,500.00	0.00	61,500.00	12,500.00	0.00	12,500.00	0.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	86,500.00	0.00	61,500.00	12,500.00	0.00	12,500.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-130,800.00	0.00	64,000.00	76,500.00	-10,300.00	-261,000.00	-247,000.00
68	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	91,000.00	0.00	20,000.00	20,000.00	20,000.00	31,000.00	1,000.00
69	Venituri din prestări de servicii	33.02.08	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
78	Alte venituri din prestări de servicii și alte activități	33.02.50	90,000.00	0.00	20,000.00	20,000.00	20,000.00	30,000.00	0.00
79	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	8,000.00	0.00	4,000.00	1,500.00	0.00	2,500.00	1,000.00
80	Taxe extrajudiciare de timbru	34.02.02	8,000.00	0.00	4,000.00	1,500.00	0.00	2,500.00	1,000.00
82	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	90,000.00	0.00	10,000.00	15,000.00	44,000.00	21,000.00	0.00
83	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	90,000.00	0.00	10,000.00	15,000.00	44,000.00	21,000.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	90,000.00	0.00	10,000.00	15,000.00	44,000.00	21,000.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	129,000.00	0.00	30,000.00	40,000.00	38,000.00	21,000.00	1,000.00
93	Taxe speciale	36.02.06	128,000.00	0.00	30,000.00	40,000.00	38,000.00	20,000.00	0.00
98	Alte venituri	36.02.50	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
99	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-448,800.00	0.00	0.00	0.00	-112,300.00	-336,500.00	-250,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-448,800.00	0.00	0.00	0.00	-112,300.00	-336,500.00	-250,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	293,000.00	0.00	5,000.00	0.00	48,000.00	240,000.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	293,000.00	0.00	5,000.00	0.00	48,000.00	240,000.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	293,000.00	0.00	5,000.00	0.00	48,000.00	240,000.00	0.00
118	Subvenții primite din Fondul de Interventie	42.02.28	48,000.00	0.00	0.00	0.00	48,000.00	0.00	0.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	245,000.00	0.00	5,000.00	0.00	0.00	240,000.00	0.00
<b>160</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>4,543,200.00</b>	<b>0.00</b>	<b>1,048,770.00</b>	<b>1,006,130.00</b>	<b>1,299,400.00</b>	<b>1,188,900.00</b>	<b>4,000.00</b>
161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,543,200.00	0.00	1,048,770.00	1,006,130.00	1,299,400.00	1,188,900.00	4,000.00
162	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,250,100.00	0.00	597,500.00	562,800.00	631,900.00	457,900.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
163	Cheltuieli salariale in bani	10.01	2,195,700.00	0.00	583,950.00	548,450.00	617,500.00	445,800.00	0.00
164	Salarii de baza	10.01.01	1,972,000.00	0.00	546,250.00	477,550.00	546,100.00	402,100.00	0.00
175	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	26,000.00	27,000.00	27,000.00	25,000.00	0.00
180	Îndemnizații de hrană	10.01.17	118,700.00	0.00	11,700.00	43,900.00	44,400.00	18,700.00	0.00
191	Contributii (cod 10.03.01 la 10.03.06)	10.03	54,400.00	0.00	13,550.00	14,350.00	14,400.00	12,100.00	0.00
198	Contributia asiguratorie pentru munca	10.03.07	54,400.00	0.00	13,550.00	14,350.00	14,400.00	12,100.00	0.00
200	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,657,100.00	0.00	324,770.00	323,830.00	558,000.00	450,500.00	0.00
201	Bunuri si servicii	20.01	1,088,770.00	0.00	262,270.00	240,830.00	264,000.00	321,670.00	0.00
202	Furnituri de birou	20.01.01	4,000.00	0.00	8,000.00	0.00	-4,000.00	0.00	0.00
203	Materiale pentru curatenie	20.01.02	15,000.00	0.00	3,000.00	6,000.00	3,000.00	3,000.00	0.00
204	Incalzit, iluminat si forta motrica	20.01.03	203,000.00	0.00	54,500.00	48,000.00	39,500.00	61,000.00	-1,000.00
205	Apa, canal si salubritate	20.01.04	49,500.00	0.00	10,000.00	10,500.00	14,500.00	14,500.00	0.00
206	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	27,020.00	20,500.00	16,180.00	11,300.00	0.00
207	Piese de schimb	20.01.06	62,000.00	0.00	4,050.00	11,000.00	36,000.00	10,950.00	0.00
208	Transport	20.01.07	29,000.00	0.00	0.00	10,000.00	10,000.00	9,000.00	0.00
209	Posta, telecomunicatii, radio, tv, internet	20.01.08	81,070.00	0.00	22,700.00	21,000.00	19,000.00	18,370.00	1,000.00
210	Materiale si prestari de servicii cu caracter functional	20.01.09	23,500.00	0.00	14,500.00	3,000.00	3,000.00	3,000.00	0.00
211	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	546,700.00	0.00	118,500.00	110,830.00	126,820.00	190,550.00	0.00
212	Reparatii curente	20.02	328,000.00	0.00	30,000.00	30,000.00	212,000.00	56,000.00	0.00
213	Hrana (cod 20.03.01+20.03.02)	20.03	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
214	Hrana pentru oameni	20.03.01	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
221	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	57,932.00	0.00	10,000.00	15,500.00	20,300.00	12,132.00	0.00
224	Alte obiecte de inventar	20.05.30	57,932.00	0.00	10,000.00	15,500.00	20,300.00	12,132.00	0.00
225	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,418.00	0.00	3,000.00	300.00	300.00	-182.00	0.00
226	Deplasari interne, detașări, transferari	20.06.01	3,418.00	0.00	3,000.00	300.00	300.00	-182.00	0.00
231	Consultanta si expertiza	20.12	20,000.00	0.00	4,000.00	5,000.00	10,000.00	1,000.00	0.00
232	Pregatire profesionala	20.13	8,668.00	0.00	0.00	4,000.00	3,000.00	1,668.00	0.00
250	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	145,912.00	0.00	15,500.00	28,200.00	48,400.00	53,812.00	0.00
258	Alte cheltuieli cu bunuri si servicii	20.30.30	145,912.00	0.00	15,500.00	28,200.00	48,400.00	53,812.00	0.00
281	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
282	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	558,000.00	0.00	89,500.00	98,500.00	94,500.00	275,500.00	4,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	558,000.00	0.00	89,500.00	98,500.00	94,500.00	275,500.00	4,000.00
334	Ajutoare sociale in numerar	57.02.01	533,000.00	0.00	84,500.00	88,500.00	89,500.00	270,500.00	4,000.00
335	Ajutoare sociale in natura	57.02.02	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	19,000.00	0.00	5,000.00	10,000.00	5,000.00	-1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	48,000.00	0.00	7,000.00	21,000.00	15,000.00	5,000.00	0.00
342	Burse	59.01	29,000.00	0.00	0.00	14,000.00	12,000.00	3,000.00	0.00
346	Sustinerea cultelor	59.12	19,000.00	0.00	7,000.00	7,000.00	3,000.00	2,000.00	0.00
<b>384</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>1,463,700.00</b>	<b>0.00</b>	<b>418,000.00</b>	<b>351,830.00</b>	<b>376,820.00</b>	<b>317,050.00</b>	<b>0.00</b>
<b>385</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>1,433,700.00</b>	<b>0.00</b>	<b>388,000.00</b>	<b>351,830.00</b>	<b>376,820.00</b>	<b>317,050.00</b>	<b>0.00</b>
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,433,700.00	0.00	388,000.00	351,830.00	376,820.00	317,050.00	0.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,041,000.00	0.00	277,000.00	229,000.00	269,000.00	266,000.00	0.00
388	Cheltuieli salariale in bani	10.01	1,017,000.00	0.00	271,000.00	223,000.00	263,000.00	260,000.00	0.00
389	Salarii de baza	10.01.01	890,000.00	0.00	240,000.00	190,000.00	230,000.00	230,000.00	0.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	105,000.00	0.00	26,000.00	27,000.00	27,000.00	25,000.00	0.00
405	Îndemnizații de hrană	10.01.17	22,000.00	0.00	5,000.00	6,000.00	6,000.00	5,000.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	392,700.00	0.00	111,000.00	122,830.00	107,820.00	51,050.00	0.00
426	Bunuri si servicii	20.01	265,700.00	0.00	83,000.00	85,830.00	51,820.00	45,050.00	0.00
427	Furnituri de birou	20.01.01	4,000.00	0.00	8,000.00	0.00	-4,000.00	0.00	0.00
428	Materiale pentru curatenie	20.01.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
429	Incalzit, iluminat si forta motrica	20.01.03	35,000.00	0.00	10,000.00	10,000.00	8,000.00	7,000.00	-1,000.00
431	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	7,000.00	7,000.00	5,000.00	1,000.00	0.00
432	Piese de schimb	20.01.06	8,000.00	0.00	0.00	5,000.00	3,000.00	0.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	70,000.00	0.00	20,000.00	18,000.00	16,000.00	16,000.00	1,000.00
435	Materiale si prestari de servicii cu caracter functional	20.01.09	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123,700.00	0.00	33,000.00	45,830.00	23,820.00	21,050.00	0.00
437	Reparatii curente	20.02	3,000.00	0.00	10,000.00	10,000.00	-3,000.00	-14,000.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
449	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
451	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00
456	Consultanta si expertiza	20.12	20,000.00	0.00	4,000.00	5,000.00	10,000.00	1,000.00	0.00
457	Pregatire profesionala	20.13	6,000.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	75,000.00	0.00	6,000.00	15,000.00	42,000.00	12,000.00	0.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	75,000.00	0.00	6,000.00	15,000.00	42,000.00	12,000.00	0.00
<b>609</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>1,433,700.00</b>	<b>0.00</b>	<b>388,000.00</b>	<b>351,830.00</b>	<b>376,820.00</b>	<b>317,050.00</b>	<b>0.00</b>
<b>610</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>1,433,700.00</b>	<b>0.00</b>	<b>388,000.00</b>	<b>351,830.00</b>	<b>376,820.00</b>	<b>317,050.00</b>	<b>0.00</b>
<b>612</b>	<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>54.02</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
733	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
734	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>836</b>	<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>54.02.05</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1522	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	104,800.00	0.00	27,450.00	23,550.00	28,200.00	25,600.00	0.00
<b>1749</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>104,800.00</b>	<b>0.00</b>	<b>27,450.00</b>	<b>23,550.00</b>	<b>28,200.00</b>	<b>25,600.00</b>	<b>0.00</b>
1750	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	104,800.00	0.00	27,450.00	23,550.00	28,200.00	25,600.00	0.00
1751	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	51,800.00	0.00	6,450.00	12,050.00	16,700.00	16,600.00	0.00
1752	Cheltuieli salariale in bani	10.01	50,300.00	0.00	6,300.00	11,700.00	16,200.00	16,100.00	0.00
1753	Salarii de baza	10.01.01	47,000.00	0.00	5,800.00	11,000.00	15,100.00	15,100.00	0.00
1769	Îndemnizații de hrană	10.01.17	3,300.00	0.00	500.00	700.00	1,100.00	1,000.00	0.00
1780	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	150.00	350.00	500.00	500.00	0.00
1787	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	150.00	350.00	500.00	500.00	0.00
1789	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,000.00	0.00	21,000.00	11,500.00	11,500.00	9,000.00	0.00
1790	Bunuri si servicii	20.01	38,000.00	0.00	21,000.00	6,500.00	6,500.00	4,000.00	0.00
1795	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	1,000.00	1,500.00	1,500.00	1,000.00	0.00
1800	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33,000.00	0.00	20,000.00	5,000.00	5,000.00	3,000.00	0.00
1810	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
1813	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
<b>1975</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>104,800.00</b>	<b>0.00</b>	<b>27,450.00</b>	<b>23,550.00</b>	<b>28,200.00</b>	<b>25,600.00</b>	<b>0.00</b>
1978	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,830,400.00	0.00	381,720.00	466,450.00	484,980.00	497,250.00	4,000.00
<b>1979</b>	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>284,000.00</b>	<b>0.00</b>	<b>31,270.00</b>	<b>91,500.00</b>	<b>95,680.00</b>	<b>65,550.00</b>	<b>0.00</b>
1980	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	284,000.00	0.00	31,270.00	91,500.00	95,680.00	65,550.00	0.00
2019	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	221,000.00	0.00	22,770.00	64,000.00	78,680.00	55,550.00	0.00
2020	Bunuri si servicii	20.01	190,070.00	0.00	21,770.00	53,500.00	62,680.00	52,120.00	0.00
2022	Materiale pentru curatenie	20.01.02	12,000.00	0.00	0.00	6,000.00	3,000.00	3,000.00	0.00
2023	Incalzit, iluminat si forta motrica	20.01.03	49,000.00	0.00	9,500.00	16,000.00	12,500.00	11,000.00	0.00
2024	Apa, canal si salubritate	20.01.04	4,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
2025	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	5,020.00	7,000.00	7,680.00	5,300.00	0.00
2026	Piese de schimb	20.01.06	29,000.00	0.00	1,050.00	4,000.00	16,000.00	7,950.00	0.00
2027	Transport	20.01.07	29,000.00	0.00	0.00	10,000.00	10,000.00	9,000.00	0.00
2028	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,070.00	0.00	700.00	1,000.00	1,000.00	370.00	0.00
2029	Materiale si prestari de servicii cu caracter functional	20.01.09	11,500.00	0.00	2,500.00	3,000.00	3,000.00	3,000.00	0.00
2030	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27,000.00	0.00	3,000.00	5,000.00	8,000.00	11,000.00	0.00
2031	Reparatii curente	20.02	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00
2040	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,432.00	0.00	0.00	2,000.00	1,300.00	132.00	0.00
2043	Alte obiecte de inventar	20.05.30	3,432.00	0.00	0.00	2,000.00	1,300.00	132.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2044	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	418.00	0.00	0.00	300.00	300.00	-182.00	0.00
2045	Deplasari interne, detașări, transferari	20.06.01	418.00	0.00	0.00	300.00	300.00	-182.00	0.00
2051	Pregatire profesionala	20.13	2,668.00	0.00	0.00	2,000.00	1,000.00	-332.00	0.00
2069	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,412.00	0.00	1,000.00	6,200.00	6,400.00	3,812.00	0.00
2077	Alte cheltuieli cu bunuri si servicii	20.30.30	17,412.00	0.00	1,000.00	6,200.00	6,400.00	3,812.00	0.00
2150	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	34,000.00	0.00	8,500.00	13,500.00	5,000.00	7,000.00	0.00
2152	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	34,000.00	0.00	8,500.00	13,500.00	5,000.00	7,000.00	0.00
2153	Ajutoare sociale in numerar	57.02.01	15,000.00	0.00	3,500.00	3,500.00	0.00	8,000.00	0.00
2155	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	19,000.00	0.00	5,000.00	10,000.00	5,000.00	-1,000.00	0.00
2160	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	29,000.00	0.00	0.00	14,000.00	12,000.00	3,000.00	0.00
2161	Burse	59.01	29,000.00	0.00	0.00	14,000.00	12,000.00	3,000.00	0.00
2203	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	47,000.00	0.00	10,500.00	12,000.00	16,500.00	8,000.00	0.00
2204	Invatamant prescolar	65.02.03.01	27,000.00	0.00	10,500.00	0.00	16,500.00	0.00	0.00
2205	Invatamant primar	65.02.03.02	20,000.00	0.00	0.00	12,000.00	0.00	8,000.00	0.00
2206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	203,000.00	0.00	12,270.00	66,000.00	74,180.00	50,550.00	0.00
2207	Invatamant secundar inferior	65.02.04.01	203,000.00	0.00	12,270.00	66,000.00	74,180.00	50,550.00	0.00
2218	Alte cheltuieli in domeniul invatamantului	65.02.50	34,000.00	0.00	8,500.00	13,500.00	5,000.00	7,000.00	0.00
2451	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	87,400.00	0.00	36,850.00	32,350.00	26,100.00	-7,900.00	0.00
2452	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	87,400.00	0.00	36,850.00	32,350.00	26,100.00	-7,900.00	0.00
2453	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	46,400.00	0.00	22,350.00	17,850.00	20,600.00	-14,400.00	0.00
2454	Cheltuieli salariale in bani	10.01	44,400.00	0.00	21,850.00	17,350.00	20,100.00	-14,900.00	0.00
2455	Salarii de baza	10.01.01	40,000.00	0.00	20,750.00	16,250.00	19,000.00	-16,000.00	0.00
2471	Indemnizații de hrană	10.01.17	4,400.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00
2482	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2489	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	7,500.00	7,500.00	2,500.00	4,500.00	0.00
2492	Bunuri si servicii	20.01	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
2500	Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
2502	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
2541	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	12,000.00	0.00	5,000.00	5,000.00	0.00	2,000.00	0.00
2549	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	0.00	5,000.00	5,000.00	0.00	2,000.00	0.00
2632	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.4	59	19,000.00	0.00	7,000.00	7,000.00	3,000.00	2,000.00	0.00
2637	Sustinerea cultelor	59.12	19,000.00	0.00	7,000.00	7,000.00	3,000.00	2,000.00	0.00
2675	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	56,400.00	0.00	24,850.00	20,350.00	23,100.00	-11,900.00	0.00
2676	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	56,400.00	0.00	24,850.00	20,350.00	23,100.00	-11,900.00	0.00
2685	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	12,000.00	0.00	5,000.00	5,000.00	0.00	2,000.00	0.00



Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2686	Sport	67.02.05.01	12,000.00	0.00	5,000.00	5,000.00	0.00	2,000.00	0.00
2689	Servicii religioase	67.02.06	19,000.00	0.00	7,000.00	7,000.00	3,000.00	2,000.00	0.00
2692	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,459,000.00	0.00	313,600.00	342,600.00	363,200.00	439,600.00	4,000.00
2693	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,459,000.00	0.00	313,600.00	342,600.00	363,200.00	439,600.00	4,000.00
2694	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	917,100.00	0.00	226,600.00	257,100.00	270,200.00	163,200.00	0.00
2695	Cheltuieli salariale in bani	10.01	896,000.00	0.00	221,100.00	251,100.00	264,200.00	159,600.00	0.00
2696	Salarii de baza	10.01.01	825,000.00	0.00	220,000.00	220,000.00	232,000.00	153,000.00	0.00
2712	Îndemnizații de hrană	10.01.17	71,000.00	0.00	1,100.00	31,100.00	32,200.00	6,600.00	0.00
2723	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,100.00	0.00	5,500.00	6,000.00	6,000.00	3,600.00	0.00
2730	Contributia asiguratorie pentru munca	10.03.07	21,100.00	0.00	5,500.00	6,000.00	6,000.00	3,600.00	0.00
2732	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,900.00	0.00	6,000.00	500.00	3,500.00	7,900.00	0.00
2733	Bunuri si servicii	20.01	8,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00	0.00
2736	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00	0.00
2743	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00	0.00
2745	Hrana (cod 20.03.01+20.03.02)	20.03	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
2746	Hrana pentru oameni	20.03.01	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
2753	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,000.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
2756	Alte obiecte de inventar	20.05.30	3,000.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00
2782	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	2,000.00	500.00	0.00	0.00	0.00
2790	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	2,000.00	500.00	0.00	0.00	0.00
2863	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	524,000.00	0.00	81,000.00	85,000.00	89,500.00	268,500.00	4,000.00
2865	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	524,000.00	0.00	81,000.00	85,000.00	89,500.00	268,500.00	4,000.00
2866	Ajutoare sociale in numerar	57.02.01	518,000.00	0.00	81,000.00	85,000.00	89,500.00	262,500.00	4,000.00
2867	Ajutoare sociale in natura	57.02.02	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
2917	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,111,600.00	0.00	280,000.00	330,500.00	330,500.00	170,600.00	0.00
2918	Asistenta sociala in caz de invaliditate	68.02.05.02	1,111,600.00	0.00	280,000.00	330,500.00	330,500.00	170,600.00	0.00
2919	Asistenta sociala pentru familie si copii	68.02.06	0.00	0.00	3,000.00	0.00	0.00	-3,000.00	0.00
2923	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	245,000.00	0.00	3,000.00	0.00	0.00	242,000.00	0.00
2924	Ajutor social	68.02.15.01	245,000.00	0.00	3,000.00	0.00	0.00	242,000.00	0.00
2926	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	102,400.00	0.00	27,600.00	12,100.00	32,700.00	30,000.00	4,000.00
2927	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	102,400.00	0.00	27,600.00	12,100.00	32,700.00	30,000.00	4,000.00
2929	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	644,300.00	0.00	174,600.00	137,300.00	175,400.00	157,000.00	0.00
2930	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	456,300.00	0.00	134,600.00	97,300.00	108,400.00	116,000.00	0.00
2931	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	456,300.00	0.00	134,600.00	97,300.00	108,400.00	116,000.00	0.00
2932	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	193,800.00	0.00	65,100.00	46,800.00	55,400.00	26,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2933	Cheltuieli salariale in bani	10.01	188,000.00	0.00	63,700.00	45,300.00	54,000.00	25,000.00	0.00
2934	Salarii de baza	10.01.01	170,000.00	0.00	59,700.00	40,300.00	50,000.00	20,000.00	0.00
2950	Îndemnizații de hrană	10.01.17	18,000.00	0.00	4,000.00	5,000.00	4,000.00	5,000.00	0.00
2961	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,800.00	0.00	1,400.00	1,500.00	1,400.00	1,500.00	0.00
2968	Contributia asiguratorie pentru munca	10.03.07	5,800.00	0.00	1,400.00	1,500.00	1,400.00	1,500.00	0.00
2970	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	262,500.00	0.00	69,500.00	50,500.00	53,000.00	89,500.00	0.00
2971	Bunuri si servicii	20.01	223,000.00	0.00	63,000.00	45,500.00	45,500.00	69,000.00	0.00
2974	Incalzit, Iluminat si forta motrica	20.01.03	115,000.00	0.00	33,000.00	22,000.00	18,000.00	42,000.00	0.00
2975	Apa, canal si salubritate	20.01.04	45,000.00	0.00	10,000.00	9,000.00	13,000.00	13,000.00	0.00
2980	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
2981	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	53,000.00	0.00	10,000.00	14,500.00	14,500.00	14,000.00	0.00
2991	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	16,500.00	0.00	5,000.00	3,500.00	7,500.00	500.00	0.00
2994	Alte obiecte de inventar	20.05.30	16,500.00	0.00	5,000.00	3,500.00	7,500.00	500.00	0.00
3020	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	23,000.00	0.00	1,500.00	1,500.00	0.00	20,000.00	0.00
3028	Alte cheltuieli cu bunuri si servicii	20.30.30	23,000.00	0.00	1,500.00	1,500.00	0.00	20,000.00	0.00
3157	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>283,800.00</b>	<b>0.00</b>	<b>84,600.00</b>	<b>68,300.00</b>	<b>81,400.00</b>	<b>49,500.00</b>	<b>0.00</b>
3158	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>283,800.00</b>	<b>0.00</b>	<b>84,600.00</b>	<b>68,300.00</b>	<b>81,400.00</b>	<b>49,500.00</b>	<b>0.00</b>
3160	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>127,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>24,000.00</b>	<b>18,000.00</b>	<b>45,000.00</b>	<b>0.00</b>
3162	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale</b>	<b>70.02.50</b>	<b>45,500.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,000.00</b>	<b>9,000.00</b>	<b>21,500.00</b>	<b>0.00</b>
3164	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>188,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>67,000.00</b>	<b>41,000.00</b>	<b>0.00</b>
3165	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	188,000.00	0.00	40,000.00	40,000.00	67,000.00	41,000.00	0.00
3204	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	188,000.00	0.00	40,000.00	40,000.00	67,000.00	41,000.00	0.00
3205	Bunuri si servicii	20.01	182,000.00	0.00	40,000.00	40,000.00	67,000.00	35,000.00	0.00
3215	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	182,000.00	0.00	40,000.00	40,000.00	67,000.00	35,000.00	0.00
3254	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
3262	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
3388	<b>Reducerea și controlul poluării</b>	<b>74.02.03</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
3389	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>182,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>67,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
3390	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>182,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>67,000.00</b>	<b>35,000.00</b>	<b>0.00</b>
3395	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	500,000.00	0.00	47,000.00	27,000.00	234,000.00	192,000.00	0.00
4084	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>500,000.00</b>	<b>0.00</b>	<b>47,000.00</b>	<b>27,000.00</b>	<b>234,000.00</b>	<b>192,000.00</b>	<b>0.00</b>
4085	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	500,000.00	0.00	47,000.00	27,000.00	234,000.00	192,000.00	0.00
4124	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	500,000.00	0.00	47,000.00	27,000.00	234,000.00	192,000.00	0.00
4125	Bunuri si servicii	20.01	172,000.00	0.00	27,000.00	7,000.00	26,000.00	112,000.00	0.00
4130	Carburanti si lubrifianti	20.01.05	25,000.00	0.00	14,000.00	5,000.00	2,000.00	4,000.00	0.00
4131	Piese de schimb	20.01.06	25,000.00	0.00	3,000.00	2,000.00	17,000.00	3,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4135	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	122,000.00	0.00	10,000.00	0.00	7,000.00	105,000.00	0.00
4136	Reparatii curente	20.02	318,000.00	0.00	20,000.00	20,000.00	208,000.00	70,000.00	0.00
4174	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
4182	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>4308</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>500,000.00</b>	<b>0.00</b>	<b>47,000.00</b>	<b>27,000.00</b>	<b>234,000.00</b>	<b>192,000.00</b>	<b>0.00</b>
<b>4309</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>500,000.00</b>	<b>0.00</b>	<b>47,000.00</b>	<b>27,000.00</b>	<b>234,000.00</b>	<b>192,000.00</b>	<b>0.00</b>
4548	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,

**BRINCA ADRIAN**

CONTABIL

**BACIU VIOLETA ELENA**

**BUGETUL LOCAL pe anul 2021**  
**Rectificare din data '22.12.2021' - Bugetul local - Sectiunea Dezvoltare**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	5,546,300.00	0.00	1,882,500.00	1,180,000.00	1,147,300.00	1,336,500.00	250,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	448,800.00	0.00	0.00	0.00	112,300.00	336,500.00	250,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	448,800.00	0.00	0.00	0.00	112,300.00	336,500.00	250,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	448,800.00	0.00	0.00	0.00	112,300.00	336,500.00	250,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	448,800.00	0.00	0.00	0.00	112,300.00	336,500.00	250,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	448,800.00	0.00	0.00	0.00	112,300.00	336,500.00	250,000.00
36	IV. SUBVENTII (cod 00.18)	00.17	4,926,500.00	0.00	1,711,500.00	1,180,000.00	1,035,000.00	1,000,000.00	0.00
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	4,926,500.00	0.00	1,711,500.00	1,180,000.00	1,035,000.00	1,000,000.00	0.00
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	4,869,700.00	0.00	1,654,700.00	1,180,000.00	1,035,000.00	1,000,000.00	0.00
44	Planuri si regulamente de urbanism	42.02.05	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	4,834,700.00	0.00	1,654,700.00	1,180,000.00	1,000,000.00	1,000,000.00	0.00
86	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	56,800.00	0.00	56,800.00	0.00	0.00	0.00	0.00
89	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.02.31	56,800.00	0.00	56,800.00	0.00	0.00	0.00	0.00
167	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00
180	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00
181	Sume primite în contul plăților efectuate în anul curent	48.02.04.01	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00
<b>208</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>5,566,770.00</b>	<b>0.00</b>	<b>1,882,500.00</b>	<b>1,200,470.00</b>	<b>1,147,300.00</b>	<b>1,336,500.00</b>	<b>250,000.00</b>
209	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
210	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
219	Programul National de Dezvoltare Locala	51.02.38	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
417	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,486,770.00	0.00	1,802,500.00	1,200,470.00	1,147,300.00	1,336,500.00	250,000.00
418	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,486,770.00	0.00	1,802,500.00	1,200,470.00	1,147,300.00	1,336,500.00	250,000.00
419	Active fixe	71.01	5,486,770.00	0.00	1,802,500.00	1,200,470.00	1,147,300.00	1,336,500.00	250,000.00
420	Constructii	71.01.01	5,147,470.00	0.00	1,585,500.00	1,200,470.00	1,033,500.00	1,328,000.00	248,000.00
421	Masini, echipamente si mijloace de transport	71.01.02	10,800.00	0.00	5,000.00	0.00	4,300.00	1,500.00	0.00
422	Mobilier, aparatura birotica si alte active corporale	71.01.03	13,500.00	0.00	0.00	0.00	13,500.00	0.00	0.00
424	Alte active fixe	71.01.30	315,000.00	0.00	212,000.00	0.00	96,000.00	7,000.00	2,000.00
<b>441</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>527,470.00</b>	<b>0.00</b>	<b>315,000.00</b>	<b>20,470.00</b>	<b>500.00</b>	<b>191,500.00</b>	<b>135,000.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
442	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>527,470.00</b>	<b>0.00</b>	<b>315,000.00</b>	<b>20,470.00</b>	<b>500.00</b>	<b>191,500.00</b>	<b>135,000.00</b>
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	527,470.00	0.00	315,000.00	20,470.00	500.00	191,500.00	135,000.00
652	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	527,470.00	0.00	315,000.00	20,470.00	500.00	191,500.00	135,000.00
653	Active fixe	71.01	527,470.00	0.00	315,000.00	20,470.00	500.00	191,500.00	135,000.00
654	Constructii	71.01.01	503,470.00	0.00	310,000.00	20,470.00	-10,000.00	183,000.00	133,000.00
655	Masini, echipamente si mijloace de transport	71.01.02	6,500.00	0.00	5,000.00	0.00	0.00	1,500.00	0.00
656	Mobilier, aparatura birotica si alte active corporale	71.01.03	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00
658	Alte active fixe	71.01.30	14,000.00	0.00	0.00	0.00	7,000.00	7,000.00	2,000.00
675	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>527,470.00</b>	<b>0.00</b>	<b>315,000.00</b>	<b>20,470.00</b>	<b>500.00</b>	<b>191,500.00</b>	<b>135,000.00</b>
676	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>527,470.00</b>	<b>0.00</b>	<b>315,000.00</b>	<b>20,470.00</b>	<b>500.00</b>	<b>191,500.00</b>	<b>135,000.00</b>
2098	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	262,000.00	0.00	57,000.00	180,000.00	15,000.00	10,000.00	0.00
2099	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>261,000.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>180,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
2308	CHELTUIELI DE CAPITAL (cod 71+72)	70	261,000.00	0.00	56,000.00	180,000.00	15,000.00	10,000.00	0.00
2309	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	261,000.00	0.00	56,000.00	180,000.00	15,000.00	10,000.00	0.00
2310	Active fixe	71.01	261,000.00	0.00	56,000.00	180,000.00	15,000.00	10,000.00	0.00
2311	Constructii	71.01.01	261,000.00	0.00	56,000.00	180,000.00	15,000.00	10,000.00	0.00
2335	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>261,000.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>180,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
2336	<b>Invatamant secundar inferior</b>	<b>65.02.04.01</b>	<b>261,000.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>180,000.00</b>	<b>15,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
2589	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2798	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
2799	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
2800	Active fixe	71.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
2805	Alte active fixe	71.01.30	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
2822	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2823	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3085	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	4,656,000.00	0.00	1,391,000.00	1,000,000.00	1,150,000.00	1,115,000.00	115,000.00
3086	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>4,656,000.00</b>	<b>0.00</b>	<b>1,391,000.00</b>	<b>1,000,000.00</b>	<b>1,150,000.00</b>	<b>1,115,000.00</b>	<b>115,000.00</b>
3087	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
3088	Transferuri de capital (cod 51.02.12+51.02.15+51.02.28+51.02.29+51.02.35+51.02.36+51.02.37+51.02.38)	51.02	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
3097	Programul National de Dezvoltare Locala	51.02.38	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00
3295	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,576,000.00	0.00	1,311,000.00	1,000,000.00	1,150,000.00	1,115,000.00	115,000.00
3296	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,576,000.00	0.00	1,311,000.00	1,000,000.00	1,150,000.00	1,115,000.00	115,000.00
3297	Active fixe	71.01	4,576,000.00	0.00	1,311,000.00	1,000,000.00	1,150,000.00	1,115,000.00	115,000.00
3298	Constructii	71.01.01	4,285,000.00	0.00	1,100,000.00	1,000,000.00	1,070,000.00	1,115,000.00	115,000.00
3300	Mobilier, aparatura birotica si alte active corporale	71.01.03	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3302	Alte active fixe	71.01.30	281,000.00	0.00	211,000.00	0.00	70,000.00	0.00	0.00
3322	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	4,110,000.00	0.00	1,110,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
3323	Alimentare cu apa	70.02.05.01	4,110,000.00	0.00	1,110,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
3325	Iluminat public si electrificari rurale	70.02.06	164,000.00	0.00	164,000.00	0.00	0.00	0.00	0.00
3326	Alimentare cu gaze naturale in localitati	70.02.07	255,000.00	0.00	70,000.00	0.00	70,000.00	115,000.00	115,000.00
3327	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	127,000.00	0.00	47,000.00	0.00	80,000.00	0.00	0.00
3569	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
4285	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
4494	CHELTUIELI DE CAPITAL (cod 71+72)	70	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
4495	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
4496	Active fixe	71.01	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
4497	Constructii	71.01.01	98,000.00	0.00	119,500.00	0.00	-41,500.00	20,000.00	0.00
4498	Masini, echipamente si mijloace de transport	71.01.02	4,300.00	0.00	0.00	0.00	4,300.00	0.00	0.00
4501	Alte active fixe	71.01.30	19,000.00	0.00	0.00	0.00	19,000.00	0.00	0.00
4518	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	121,300.00	0.00	119,500.00	0.00	-18,200.00	20,000.00	0.00
4519	Drumuri si poduri	84.02.03.01	98,300.00	0.00	119,500.00	0.00	-21,200.00	0.00	0.00
4520	Transport in comun	84.02.03.02	23,000.00	0.00	0.00	0.00	3,000.00	20,000.00	0.00
4767	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-20,470.00		0.00	-20,470.00	0.00	0.00	0.00
4771	DEFICIT 99.02.96 + 99.02.97	99.02	-20,470.00	0.00	0.00	-20,470.00	0.00	0.00	0.00
4772	Deficitul secțiunii de dezvoltare	99.02.97	-20,470.00	0.00	0.00	-20,470.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,  
BRINCA ADRIAN

CONTABIL  
BACIU VIOLETA ELENA