

BUGETUL LOCAL pe anul 2016
- initial -

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	5,553,592.00	0.00	3,056,192.00	951,600.00	777,900.00	767,900.00	3,898,160.00	4,014,280.00	4,126,400.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	1,647,400.00	0.00	665,000.00	378,600.00	313,900.00	289,900.00	1,708,936.00	1,757,338.00	1,807,740.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,595,400.00	0.00	1,154,000.00	895,600.00	777,900.00	767,900.00	3,803,936.00	3,917,338.00	4,026,740.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,188,393.00	0.00	913,593.00	799,600.00	742,600.00	732,600.00	3,380,649.00	3,481,841.00	3,579,032.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	358,000.00	0.00	90,000.00	90,000.00	90,000.00	88,000.00	367,960.00	377,680.00	389,400.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	358,000.00	0.00	90,000.00	90,000.00	90,000.00	88,000.00	367,960.00	377,680.00	389,400.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,160.00	4,280.00	4,400.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,160.00	4,280.00	4,400.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	354,000.00	0.00	89,000.00	89,000.00	89,000.00	87,000.00	363,800.00	373,400.00	385,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	124,800.00	128,400.00	132,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	234,000.00	0.00	59,000.00	59,000.00	59,000.00	57,000.00	239,000.00	245,000.00	253,000.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	470,193.00	0.00	117,393.00	117,600.00	117,600.00	117,600.00	489,001.00	503,107.00	517,212.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	470,193.00	0.00	117,393.00	117,600.00	117,600.00	117,600.00	489,001.00	503,107.00	517,212.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	54,800.00	0.00	13,700.00	13,700.00	13,700.00	13,700.00	56,992.00	58,636.00	60,280.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	46,000.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00			
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	393,600.00	0.00	98,400.00	98,400.00	98,400.00	98,400.00	409,344.00	421,152.00	432,960.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00			
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
27	Impozitul pe terenul din extravilan *)	07.02.02.03	255,200.00	0.00	63,800.00	63,800.00	63,800.00	63,800.00			
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00	2,080.00	2,140.00	2,200.00
29	Alte impozite si taxe pe proprietate	07.02.50	19,793.00	0.00	4,793.00	5,000.00	5,000.00	5,000.00	20,585.00	21,179.00	21,772.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,344,200.00	0.00	702,200.00	588,000.00	531,000.00	523,000.00	2,507,048.00	2,583,934.00	2,654,820.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,948,000.00	0.00	489,000.00	517,000.00	464,000.00	478,000.00	2,095,000.00	2,160,000.00	2,219,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,452,000.00	0.00	364,000.00	392,000.00	339,000.00	357,000.00	1,494,000.00	1,540,000.00	1,586,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	30,000.00	35,000.00	35,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	464,000.00	0.00	117,000.00	115,000.00	115,000.00	117,000.00	571,000.00	585,000.00	598,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	396,200.00	0.00	213,200.00	71,000.00	67,000.00	45,000.00	412,048.00	423,934.00	435,820.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	41,200.00	0.00	11,200.00	10,000.00	10,000.00	10,000.00	42,848.00	44,084.00	45,320.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
46	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
47	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	1,200.00	0.00	1,200.00	0.00	0.00	0.00			
48	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,160.00	4,280.00	4,400.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activități	16.02.50	351,000.00	0.00	201,000.00	60,000.00	56,000.00	34,000.00	365,040.00	375,570.00	386,100.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,640.00	17,120.00	17,600.00
51	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,640.00	17,120.00	17,600.00
52	Alte impozite și taxe	18.02.50	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,640.00	17,120.00	17,600.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	407,007.00	0.00	240,407.00	96,000.00	35,300.00	35,300.00	423,287.00	435,497.00	447,708.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	27,400.00	0.00	7,000.00	6,800.00	6,800.00	6,800.00	28,496.00	29,318.00	30,140.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	27,400.00	0.00	7,000.00	6,800.00	6,800.00	6,800.00	28,496.00	29,318.00	30,140.00
58	Venituri din concesiuni și închirieri	30.02.05	27,400.00	0.00	7,000.00	6,800.00	6,800.00	6,800.00	28,496.00	29,318.00	30,140.00
59	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	27,400.00	0.00	7,000.00	6,800.00	6,800.00	6,800.00	28,496.00	29,318.00	30,140.00
66	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	379,607.00	0.00	233,407.00	89,200.00	28,500.00	28,500.00	394,791.00	406,179.00	417,568.00
67	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,800.00	21,400.00	22,000.00
73	Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	33.02.28	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,800.00	21,400.00	22,000.00
75	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	2,000.00	0.00	500.00	500.00	500.00	500.00	2,080.00	2,140.00	2,200.00
76	Taxe extrajudiciare de timbru	34.02.02	2,000.00	0.00	500.00	500.00	500.00	500.00	2,080.00	2,140.00	2,200.00
78	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	357,607.00	0.00	227,907.00	83,700.00	23,000.00	23,000.00	371,911.00	382,639.00	393,368.00
79	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	357,607.00	0.00	227,907.00	83,700.00	23,000.00	23,000.00	371,911.00	382,639.00	393,368.00
80	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	357,607.00	0.00	227,907.00	83,700.00	23,000.00	23,000.00	371,911.00	382,639.00	393,368.00
100	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	-146,816.00	-220,678.00	-290,540.00
101	Vărsăminte din secțiunea de funcționare	37.02.04	0.00	0.00	0.00	0.00	0.00	0.00	146,816.00	220,678.00	290,540.00
123	IV. SUBVENTII (cod 00.18)	00.17	130,600.00	0.00	90,600.00	40,000.00	0.00	0.00	94,224.00	96,942.00	99,660.00
124	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	130,600.00	0.00	90,600.00	40,000.00	0.00	0.00	94,224.00	96,942.00	99,660.00
125	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65)	42.02	90,600.00	0.00	90,600.00	0.00	0.00	0.00	94,224.00	96,942.00	99,660.00
129	Planuri și regulamente de urbanism	42.02.05	90,600.00	0.00	90,600.00	0.00	0.00	0.00	94,224.00	96,942.00	99,660.00
185	Subvenții de la alte administrații (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
191	Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	43.02.21	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
196	Sume FEN postaderare în contul plăților efectuate și prefinanțări (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	1,827,592.00	0.00	1,811,592.00	16,000.00	0.00	0.00	0.00	0.00	0.00
212	Fondul European Agricol de Dezvoltare Rurală (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04)	45.02.04	1,827,592.00	0.00	1,811,592.00	16,000.00	0.00	0.00	0.00	0.00	0.00
214	Sume primite în contul plăților efectuate în anii anteriori	45.02.04.02	1,590,592.00	0.00	1,574,592.00	16,000.00	0.00	0.00			
215	Prefinanțare	45.02.04.03	237,000.00	0.00	237,000.00	0.00	0.00	0.00			
301	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,683,000.00	0.00	3,185,600.00	951,600.00	777,900.00	767,900.00	3,898,160.00	4,014,280.00	4,126,400.00
302	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,815,400.00	0.00	1,334,000.00	935,600.00	777,900.00	767,900.00	3,657,120.00	3,696,660.00	3,736,200.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
303	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,286,400.00	0.00	635,700.00	585,700.00	542,500.00	522,500.00	2,286,400.00	2,286,400.00	2,286,400.00
304	Cheltuieli salariale in bani	10.01	1,766,500.00	0.00	483,300.00	444,700.00	417,100.00	421,400.00			
305	Salarii de baza	10.01.01	1,634,700.00	0.00	447,000.00	412,000.00	395,600.00	380,100.00			
306	Sporuri pentru conditii de munca	10.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
307	Fond pentru posturi ocupate prin cumul	10.01.10	17,400.00	0.00	6,200.00	5,000.00	0.00	6,200.00			
308	Fond aferent platii cu ora	10.01.11	62,400.00	0.00	15,600.00	15,200.00	9,000.00	22,600.00			
309	Indemnizatii platite unor persoane din afara unitatii	10.01.12	42,000.00	0.00	12,000.00	10,000.00	10,000.00	10,000.00			
310	Contributii (cod 10.03.01 la 10.03.06)	10.03	519,900.00	0.00	152,400.00	141,000.00	125,400.00	101,100.00			
311	Contributii de asigurari sociale de stat	10.03.01	376,400.00	0.00	113,500.00	104,700.00	92,100.00	66,100.00			
312	Contributii de asigurari de somaj	10.03.02	12,500.00	0.00	3,200.00	3,300.00	3,000.00	3,000.00			
313	Contributii de asigurari sociale de sanatate	10.03.03	103,500.00	0.00	27,700.00	26,100.00	24,200.00	25,500.00			
314	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	7,300.00	0.00	2,000.00	2,000.00	1,600.00	1,700.00			
315	Contributii pt concedii si indemnizatii	10.03.06	20,200.00	0.00	6,000.00	4,900.00	4,500.00	4,800.00			
316	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,028,000.00	0.00	410,800.00	281,000.00	200,800.00	135,400.00	1,069,120.00	1,099,960.00	1,130,800.00
317	Bunuri si servicii	20.01	687,900.00	0.00	259,700.00	170,300.00	133,400.00	124,500.00			
318	Furnituri de birou	20.01.01	37,800.00	0.00	17,700.00	12,200.00	2,400.00	5,500.00			
319	Materiale pentru curatenie	20.01.02	22,300.00	0.00	6,600.00	6,700.00	6,900.00	2,100.00			
320	Incalzit, iluminat si forta motrica	20.01.03	48,300.00	0.00	18,000.00	9,000.00	11,300.00	10,000.00			
321	Carburanti si lubrifianti	20.01.05	53,200.00	0.00	14,500.00	14,000.00	10,500.00	14,200.00			
322	Piese de schimb	20.01.06	20,500.00	0.00	7,000.00	4,500.00	4,500.00	4,500.00			
323	Transport	20.01.07	23,000.00	0.00	7,500.00	7,500.00	0.00	8,000.00			
324	Posta, telecomunicatii, radio, tv, internet	20.01.08	52,100.00	0.00	14,900.00	14,900.00	14,600.00	7,700.00			
325	Materiale si prestari de servicii cu caracter functional	20.01.09	318,100.00	0.00	102,600.00	83,600.00	68,300.00	63,600.00			
326	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	112,600.00	0.00	70,900.00	17,900.00	14,900.00	8,900.00			
327	Reparatii curente	20.02	129,700.00	0.00	25,000.00	59,700.00	45,000.00	0.00			
328	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	11,500.00	0.00	10,500.00	500.00	500.00	0.00			
329	Medicamente	20.04.01	600.00	0.00	200.00	200.00	200.00	0.00			
330	Dezinfectanti	20.04.04	10,900.00	0.00	10,300.00	300.00	300.00	0.00			
331	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	8,000.00	24,000.00	2,000.00	1,000.00			
332	Alte obiecte de inventar	20.05.30	35,000.00	0.00	8,000.00	24,000.00	2,000.00	1,000.00			
333	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,200.00	0.00	1,300.00	1,300.00	300.00	300.00			
334	Deplasari interne, detașări, transferari	20.06.01	3,200.00	0.00	1,300.00	1,300.00	300.00	300.00			
335	Carti, publicatii si materiale documentare	20.11	48,400.00	0.00	42,100.00	2,100.00	2,100.00	2,100.00			
336	Pregatire profesionala	20.13	42,300.00	0.00	16,700.00	15,600.00	10,000.00	0.00			
337	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
338	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	27,500.00	7,500.00	7,500.00	7,500.00			
339	Prime de asigurare non-viata	20.30.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
340	Alte cheltuieli cu bunuri si servicii	20.30.30	44,000.00	0.00	26,000.00	6,000.00	6,000.00	6,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
341	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	31,000.00	0.00	17,500.00	8,900.00	4,600.00	0.00	0.00	0.00	0.00
342	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00			
343	Dobanzi aferente datoriei publice interne directe	30.01.01	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00			
344	Alte dobanzi (cod 30.03.01 la 30.03.05)	30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
345	Dobanda datorata trezoreriei statului	30.03.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
346	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
347	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	180,000.00	0.00	180,000.00	0.00	0.00	0.00			
348	Finanțarea externa nerambursabila	56.04.02	134,900.00	0.00	134,900.00	0.00	0.00	0.00			
349	Cheltuieli neeligibile	56.04.03	45,100.00	0.00	45,100.00	0.00	0.00	0.00			
350	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00	228,800.00	235,400.00	242,000.00
351	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00			
352	Ajutoare sociale in numerar	57.02.01	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00			
353	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	72,800.00	74,900.00	77,000.00
354	Burse	59.01	40,000.00	0.00	20,000.00	10,000.00	0.00	10,000.00			
355	Sustinerea cultelor	59.12	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
356	CHELTUIELI DE CAPITAL (cod 71+72)	70	499,600.00	0.00	483,600.00	16,000.00	0.00	0.00	241,040.00	317,620.00	390,200.00
357	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	499,600.00	0.00	483,600.00	16,000.00	0.00	0.00	241,040.00	317,620.00	390,200.00
358	Active fixe	71.01	499,600.00	0.00	483,600.00	16,000.00	0.00	0.00			
359	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	0.00	16,000.00	0.00	0.00			
360	Alte active fixe	71.01.30	483,600.00	0.00	483,600.00	0.00	0.00	0.00			
361	OPERATIUNI FINANCIARE (cod 80+81)	79	1,368,000.00	0.00	1,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00
362	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,368,000.00	0.00	1,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	1,368,000.00	0.00	1,368,000.00	0.00	0.00	0.00			
365	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,011,400.00	0.00	387,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
366	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,011,400.00	0.00	387,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
367	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	916,400.00	0.00	292,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
368	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	668,400.00	0.00	203,600.00	171,600.00	171,600.00	121,600.00	668,400.00	668,400.00	668,400.00
369	Cheltuieli salariale in bani	10.01	532,000.00	0.00	162,000.00	130,000.00	130,000.00	110,000.00			
370	Salarii de baza	10.01.01	490,000.00	0.00	150,000.00	120,000.00	120,000.00	100,000.00			
371	Indemnizatii platite unor persoane din afara unitatii	10.01.12	42,000.00	0.00	12,000.00	10,000.00	10,000.00	10,000.00			
372	Contributii (cod 10.03.01 la 10.03.06)	10.03	136,400.00	0.00	41,600.00	41,600.00	41,600.00	11,600.00			
373	Contributii de asigurari sociale de stat	10.03.01	90,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00			
374	Contributii de asigurari de somaj	10.03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
375	Contributii de asigurari sociale de sanatate	10.03.03	34,400.00	0.00	8,600.00	8,600.00	8,600.00	8,600.00			
376	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,000.00	0.00	500.00	500.00	500.00	500.00			
377	Contributii pt concedii si indemnizatii	10.03.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
378	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	248,000.00	0.00	89,000.00	78,000.00	62,000.00	19,000.00	257,920.00	265,360.00	272,800.00
379	Bunuri si servicii	20.01	173,000.00	0.00	76,000.00	50,000.00	30,000.00	17,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
380	Furnituri de birou	20.01.01	29,000.00	0.00	15,000.00	10,000.00	0.00	4,000.00			
381	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,000.00	4,000.00	4,000.00	0.00			
382	Incalzit, Iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
383	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
384	Piese de schimb	20.01.06	7,000.00	0.00	2,500.00	1,500.00	1,500.00	1,500.00			
385	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,000.00	0.00	9,000.00	9,000.00	9,000.00	2,000.00			
386	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00			
387	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	30,000.00	8,000.00	8,000.00	2,000.00			
388	Reparatii curente	20.02	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
389	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
390	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
391	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
392	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
393	Carti, publicatii si materiale documentare	20.11	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
394	Pregatire profesionala	20.13	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
395	CHELTUIELI DE CAPITAL (cod 71+72)	70	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
396	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
397	Active fixe	71.01	95,000.00	0.00	95,000.00	0.00	0.00	0.00			
398	Alte active fixe	71.01.30	95,000.00	0.00	95,000.00	0.00	0.00	0.00			
400	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,011,400.00	0.00	387,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
401	Autoritati executive	51.02.01.03	1,011,400.00	0.00	387,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
425	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	391,000.00	0.00	331,200.00	34,200.00	14,100.00	11,500.00	78,640.00	79,870.00	81,100.00
430	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	391,000.00	0.00	331,200.00	34,200.00	14,100.00	11,500.00	78,640.00	79,870.00	81,100.00
431	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	244,000.00	0.00	200,200.00	18,200.00	14,100.00	11,500.00	62,000.00	62,750.00	63,500.00
432	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	10,500.00	9,300.00	8,700.00	7,500.00	36,000.00	36,000.00	36,000.00
433	Cheltuieli salariale in bani	10.01	31,600.00	0.00	8,500.00	8,500.00	7,900.00	6,700.00			
434	Salarii de baza	10.01.01	31,600.00	0.00	8,500.00	8,500.00	7,900.00	6,700.00			
435	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,400.00	0.00	2,000.00	800.00	800.00	800.00			
436	Contributii de asigurari sociale de stat	10.03.01	1,200.00	0.00	1,200.00	0.00	0.00	0.00			
437	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	100.00	100.00			
438	Contributii de asigurari sociale de sanatate	10.03.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
439	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00			
440	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00			
441	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	6,700.00	8,900.00	5,400.00	4,000.00	26,000.00	26,750.00	27,500.00
442	Bunuri si servicii	20.01	14,600.00	0.00	5,000.00	3,600.00	3,700.00	2,300.00			
443	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	0.00	500.00	0.00			
444	Materiale pentru curatenie	20.01.02	1,600.00	0.00	500.00	600.00	500.00	0.00			
445	Incalzit, Iluminat si forta motrica	20.01.03	1,000.00	0.00	500.00	0.00	500.00	0.00			
446	Carburanti si lubrifianti	20.01.05	2,500.00	0.00	1,000.00	500.00	500.00	500.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
447	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,500.00	0.00	500.00	500.00	200.00	300.00			
448	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
449	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	800.00	0.00	200.00	200.00	200.00	200.00			
451	Deplasari interne, detașări, transferari	20.06.01	800.00	0.00	200.00	200.00	200.00	200.00			
452	Pregatire profesionala	20.13	3,600.00	0.00	0.00	3,600.00	0.00	0.00			
453	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
454	Prime de asigurare non-viata	20.30.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
455	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
456	Alte dobanzi (cod 30.03.01 la 30.03.05)	30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
457	Dobanda datorata trezoreriei statului	30.03.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
458	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
459	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	180,000.00	0.00	180,000.00	0.00	0.00	0.00			
460	Finanțarea externa nerambursabila	56.04.02	134,900.00	0.00	134,900.00	0.00	0.00	0.00			
461	Cheltuieli neeligibile	56.04.03	45,100.00	0.00	45,100.00	0.00	0.00	0.00			
462	CHELTUIELI DE CAPITAL (cod 71+72)	70	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,640.00	17,120.00	17,600.00
463	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,640.00	17,120.00	17,600.00
464	Active fixe	71.01	16,000.00	0.00	0.00	16,000.00	0.00	0.00			
465	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	0.00	16,000.00	0.00	0.00			
466	OPERATIUNI FINANCIARE (cod 80+81)	79	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00
467	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00
468	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	131,000.00	0.00	131,000.00	0.00	0.00	0.00			
472	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	391,000.00	0.00	331,200.00	34,200.00	14,100.00	11,500.00	78,640.00	79,870.00	81,100.00
475	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,080,000.00	0.00	603,700.00	530,900.00	424,600.00	520,800.00	2,105,440.00	2,124,520.00	2,143,600.00
476	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,023,000.00	0.00	266,400.00	273,200.00	226,300.00	257,100.00	1,031,720.00	1,038,260.00	1,044,800.00
477	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,023,000.00	0.00	266,400.00	273,200.00	226,300.00	257,100.00	1,031,720.00	1,038,260.00	1,044,800.00
478	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	805,000.00	0.00	205,300.00	203,400.00	182,500.00	213,800.00	805,000.00	805,000.00	805,000.00
479	Cheltuieli salariale in bani	10.01	654,200.00	0.00	166,800.00	165,300.00	148,300.00	173,800.00			
480	Salarii de baza	10.01.01	574,400.00	0.00	145,000.00	145,100.00	139,300.00	145,000.00			
481	Fond pentru posturi ocupate prin cumul	10.01.10	17,400.00	0.00	6,200.00	5,000.00	0.00	6,200.00			
482	Fond aferent platii cu ora	10.01.11	62,400.00	0.00	15,600.00	15,200.00	9,000.00	22,600.00			
483	Contributii (cod 10.03.01 la 10.03.06)	10.03	150,800.00	0.00	38,500.00	38,100.00	34,200.00	40,000.00			
484	Contributii de asigurari sociale de stat	10.03.01	103,900.00	0.00	26,500.00	26,200.00	23,600.00	27,600.00			
485	Contributii de asigurari de somaj	10.03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
486	Contributii de asigurari sociale de sanatate	10.03.03	34,700.00	0.00	8,900.00	8,800.00	7,800.00	9,200.00			
487	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,900.00	0.00	500.00	500.00	400.00	500.00			
488	Contributii pt concedii si indemnizatii	10.03.06	6,300.00	0.00	1,600.00	1,600.00	1,400.00	1,700.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
489	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	178,000.00	0.00	41,100.00	59,800.00	43,800.00	33,300.00	185,120.00	190,460.00	195,800.00
490	Bunuri si servicii	20.01	121,000.00	0.00	37,400.00	30,400.00	21,100.00	32,100.00			
491	Furnituri de birou	20.01.01	800.00	0.00	200.00	200.00	200.00	200.00			
492	Materiale pentru curatenie	20.01.02	2,600.00	0.00	600.00	600.00	800.00	600.00			
493	Incalzit, Iluminat si forta motrica	20.01.03	31,800.00	0.00	9,000.00	7,000.00	8,800.00	7,000.00			
494	Carburanti si lubrifianti	20.01.05	26,700.00	0.00	7,500.00	7,500.00	4,000.00	7,700.00			
495	Piese de schimb	20.01.06	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
496	Transport	20.01.07	20,000.00	0.00	6,000.00	6,000.00	0.00	8,000.00			
497	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,400.00	0.00	600.00	600.00	600.00	600.00			
498	Materiale si prestari de servicii cu caracter functional	20.01.09	11,100.00	0.00	4,600.00	2,600.00	1,300.00	2,600.00			
499	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,600.00	0.00	5,900.00	2,900.00	2,400.00	2,400.00			
500	Reparatii curente	20.02	44,700.00	0.00	0.00	24,700.00	20,000.00	0.00			
501	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,500.00	0.00	500.00	500.00	500.00	0.00			
502	Medicamente	20.04.01	600.00	0.00	200.00	200.00	200.00	0.00			
503	Dezinfectanti	20.04.04	900.00	0.00	300.00	300.00	300.00	0.00			
504	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	3,000.00	4,000.00	2,000.00	1,000.00			
505	Alte obiecte de inventar	20.05.30	10,000.00	0.00	3,000.00	4,000.00	2,000.00	1,000.00			
506	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00			
507	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00			
508	Carti, publicatii si materiale documentare	20.11	400.00	0.00	100.00	100.00	100.00	100.00			
509	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	40,000.00	0.00	20,000.00	10,000.00	0.00	10,000.00	41,600.00	42,800.00	44,000.00
510	Burse	59.01	40,000.00	0.00	20,000.00	10,000.00	0.00	10,000.00			
512	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	516,100.00	0.00	123,600.00	146,500.00	116,400.00	129,600.00	518,676.00	520,608.00	522,540.00
513	Invatamant prescolar	65.02.03.01	148,400.00	0.00	38,000.00	40,500.00	32,900.00	37,000.00	149,224.00	149,842.00	150,460.00
514	Invatamant primar	65.02.03.02	367,700.00	0.00	85,600.00	106,000.00	83,500.00	92,600.00	369,452.00	370,766.00	372,080.00
515	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	506,900.00	0.00	142,800.00	126,700.00	109,900.00	127,500.00	513,044.00	517,652.00	522,260.00
516	Invatamant secundar inferior	65.02.04.01	506,900.00	0.00	142,800.00	126,700.00	109,900.00	127,500.00	513,044.00	517,652.00	522,260.00
527	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	55,000.00	0.00	20,100.00	15,900.00	9,700.00	9,300.00	55,920.00	56,610.00	57,300.00
528	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,000.00	0.00	20,100.00	15,900.00	9,700.00	9,300.00	55,920.00	56,610.00	57,300.00
529	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	32,000.00	0.00	8,400.00	7,900.00	7,900.00	7,800.00	32,000.00	32,000.00	32,000.00
530	Cheltuieli salariale in bani	10.01	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
531	Salarii de baza	10.01.01	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
532	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,400.00	1,900.00	1,900.00	1,800.00			
533	Contributii de asigurari sociale de stat	10.03.01	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
534	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	100.00	100.00			
535	Contributii de asigurari sociale de sanatate	10.03.03	2,300.00	0.00	600.00	600.00	600.00	500.00			
536	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00			
537	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00			
538	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,000.00	0.00	11,700.00	8,000.00	1,800.00	1,500.00	23,920.00	24,610.00	25,300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
539	Bunuri si servicii	20.01	9,800.00	0.00	3,500.00	3,000.00	1,800.00	1,500.00			
540	Furnituri de birou	20.01.01	1,200.00	0.00	500.00	500.00	200.00	0.00			
541	Materiale pentru curatenie	20.01.02	2,100.00	0.00	500.00	500.00	600.00	500.00			
542	Incalzit, Iluminat si forta motrica	20.01.03	500.00	0.00	500.00	0.00	0.00	0.00			
543	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
544	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
545	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
546	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
547	Pregatire profesionala	20.13	3,200.00	0.00	3,200.00	0.00	0.00	0.00			
552	Servicii de sanatate publica	66.02.08	55,000.00	0.00	20,100.00	15,900.00	9,700.00	9,300.00	55,920.00	56,610.00	57,300.00
556	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	245,000.00	0.00	72,500.00	69,900.00	58,400.00	44,200.00	250,400.00	254,450.00	258,500.00
557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	245,000.00	0.00	72,500.00	69,900.00	58,400.00	44,200.00	250,400.00	254,450.00	258,500.00
558	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110,000.00	0.00	28,700.00	27,100.00	27,100.00	27,100.00	110,000.00	110,000.00	110,000.00
559	Cheltuieli salariale in bani	10.01	86,900.00	0.00	21,800.00	21,700.00	21,700.00	21,700.00			
560	Salarii de baza	10.01.01	76,900.00	0.00	19,300.00	19,200.00	19,200.00	19,200.00			
561	Sporuri pentru conditii de munca	10.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
562	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,100.00	0.00	6,900.00	5,400.00	5,400.00	5,400.00			
563	Contributii de asigurari sociale de stat	10.03.01	14,800.00	0.00	4,300.00	3,500.00	3,500.00	3,500.00			
564	Contributii de asigurari de somaj	10.03.02	800.00	0.00	200.00	200.00	200.00	200.00			
565	Contributii de asigurari sociale de sanatate	10.03.03	5,400.00	0.00	1,800.00	1,200.00	1,200.00	1,200.00			
566	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	800.00	0.00	200.00	200.00	200.00	200.00			
567	Contributii pt concedii si indemnizatii	10.03.06	1,300.00	0.00	400.00	300.00	300.00	300.00			
568	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	0.00	33,800.00	32,800.00	21,300.00	17,100.00	109,200.00	112,350.00	115,500.00
569	Bunuri si servicii	20.01	60,500.00	0.00	24,300.00	14,800.00	10,300.00	11,100.00			
570	Furnituri de birou	20.01.01	5,800.00	0.00	1,500.00	1,500.00	1,500.00	1,300.00			
571	Materiale pentru curatenie	20.01.02	3,500.00	0.00	2,000.00	500.00	500.00	500.00			
572	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00			
573	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00			
574	Transport	20.01.07	3,000.00	0.00	1,500.00	1,500.00	0.00	0.00			
575	Posta, telecomunicatii, radio, tv, internet	20.01.08	19,200.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00			
576	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	6,000.00	2,000.00	1,000.00	1,000.00			
577	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,000.00	0.00	6,000.00	3,000.00	1,000.00	1,000.00			
578	Reparatii curente	20.02	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00			
579	Pregatire profesionala	20.13	5,500.00	0.00	3,500.00	2,000.00	0.00	0.00			
580	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
581	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
582	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	31,200.00	32,100.00	33,000.00
583	Sustinerea cultelor	59.12	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
585	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	215,000.00	0.00	62,500.00	59,900.00	48,400.00	44,200.00	219,200.00	222,350.00	225,500.00
586	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	118,000.00	0.00	36,000.00	29,000.00	29,000.00	24,000.00	119,840.00	121,220.00	122,600.00
591	Camine culturale	67.02.03.07	97,000.00	0.00	26,500.00	30,900.00	19,400.00	20,200.00	99,360.00	101,130.00	102,900.00
599	Servicii religioase	67.02.06	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	31,200.00	32,100.00	33,000.00
602	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	757,000.00	0.00	244,700.00	171,900.00	130,200.00	210,200.00	767,400.00	775,200.00	783,000.00
603	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	717,000.00	0.00	204,700.00	171,900.00	130,200.00	210,200.00	725,800.00	732,400.00	739,000.00
604	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	497,000.00	0.00	144,700.00	131,900.00	110,200.00	110,200.00	497,000.00	497,000.00	497,000.00
605	Cheltuieli salariale in bani	10.01	385,000.00	0.00	105,000.00	100,000.00	90,000.00	90,000.00			
606	Salarii de baza	10.01.01	385,000.00	0.00	105,000.00	100,000.00	90,000.00	90,000.00			
607	Contributii (cod 10.03.01 la 10.03.06)	10.03	112,000.00	0.00	39,700.00	31,900.00	20,200.00	20,200.00			
608	Contributii de asigurari sociale de stat	10.03.01	82,000.00	0.00	30,000.00	24,000.00	14,000.00	14,000.00			
609	Contributii de asigurari de somaj	10.03.02	2,500.00	0.00	700.00	800.00	500.00	500.00			
610	Contributii de asigurari sociale de sanatate	10.03.03	21,500.00	0.00	6,500.00	5,600.00	4,700.00	4,700.00			
611	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	500.00	500.00	200.00	200.00			
612	Contributii pt concedii si indemnizatii	10.03.06	4,600.00	0.00	2,000.00	1,000.00	800.00	800.00			
613	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00	228,800.00	235,400.00	242,000.00
614	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00			
615	Ajutoare sociale in numerar	57.02.01	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00			
616	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
617	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
618	Active fixe	71.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
619	Alte active fixe	71.01.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
622	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	617,000.00	0.00	184,700.00	171,900.00	130,200.00	130,200.00	621,800.00	625,400.00	629,000.00
623	Asistenta sociala in caz de invaliditate	68.02.05.02	617,000.00	0.00	184,700.00	171,900.00	130,200.00	130,200.00	621,800.00	625,400.00	629,000.00
625	Ajutoare pentru locuinte	68.02.10	100,000.00	0.00	20,000.00	0.00	0.00	80,000.00	104,000.00	107,000.00	110,000.00
631	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
632	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
634	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	703,100.00	0.00	416,100.00	99,000.00	97,000.00	91,000.00	635,640.00	649,995.00	704,750.00
635	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	572,700.00	0.00	312,700.00	90,000.00	88,000.00	82,000.00	500,024.00	510,467.00	561,310.00
636	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	395,500.00	0.00	135,500.00	90,000.00	88,000.00	82,000.00	405,800.00	413,525.00	421,250.00
637	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	138,000.00	0.00	34,500.00	34,500.00	34,500.00	34,500.00	138,000.00	138,000.00	138,000.00
638	Cheltuieli salariale in bani	10.01	52,800.00	0.00	13,200.00	13,200.00	13,200.00	13,200.00			
639	Salarii de baza	10.01.01	52,800.00	0.00	13,200.00	13,200.00	13,200.00	13,200.00			
640	Contributii (cod 10.03.01 la 10.03.06)	10.03	85,200.00	0.00	21,300.00	21,300.00	21,300.00	21,300.00			
641	Contributii de asigurari sociale de stat	10.03.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
642	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	100.00	100.00			
643	Contributii de asigurari sociale de sanatate	10.03.03	3,200.00	0.00	800.00	800.00	800.00	800.00			
644	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
645	Contributii pt concedii si indemnizatii	10.03.06	1,200.00	0.00	300.00	300.00	300.00	300.00			
646	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	257,500.00	0.00	101,000.00	55,500.00	53,500.00	47,500.00	267,800.00	275,525.00	283,250.00
647	Bunuri si servicii	20.01	227,500.00	0.00	71,000.00	55,500.00	53,500.00	47,500.00			
648	Materiale pentru curatenie	20.01.02	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
649	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
650	Materiale si prestari de servicii cu caracter functional	20.01.09	210,000.00	0.00	55,000.00	55,000.00	53,000.00	47,000.00			
651	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
652	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
653	Dezinfectanti	20.04.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
654	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
655	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
656	CHELTUIELI DE CAPITAL (cod 71+72)	70	177,200.00	0.00	177,200.00	0.00	0.00	0.00	94,224.00	96,942.00	140,060.00
657	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	177,200.00	0.00	177,200.00	0.00	0.00	0.00	94,224.00	96,942.00	140,060.00
658	Active fixe	71.01	177,200.00	0.00	177,200.00	0.00	0.00	0.00			
659	Alte active fixe	71.01.30	177,200.00	0.00	177,200.00	0.00	0.00	0.00			
664	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	332,100.00	0.00	182,100.00	50,000.00	50,000.00	50,000.00	249,800.00	253,025.00	296,650.00
665	Alimentare cu apa	70.02.05.01	332,100.00	0.00	182,100.00	50,000.00	50,000.00	50,000.00	249,800.00	253,025.00	296,650.00
667	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	40,000.00	40,000.00	38,000.00	32,000.00	156,000.00	160,500.00	165,000.00
668	Alimentare cu gaze naturale in localitati	70.02.07	90,600.00	0.00	90,600.00	0.00	0.00	0.00	94,224.00	96,942.00	99,660.00
671	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	130,400.00	0.00	103,400.00	9,000.00	9,000.00	9,000.00	135,616.00	139,528.00	143,440.00
672	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,000.00	0.00	29,000.00	9,000.00	9,000.00	9,000.00	58,240.00	59,920.00	61,600.00
673	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	56,000.00	0.00	29,000.00	9,000.00	9,000.00	9,000.00	58,240.00	59,920.00	61,600.00
674	Bunuri si servicii	20.01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
675	Materiale si prestari de servicii cu caracter functional	20.01.09	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
676	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
677	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
678	CHELTUIELI DE CAPITAL (cod 71+72)	70	74,400.00	0.00	74,400.00	0.00	0.00	0.00	77,376.00	79,608.00	81,840.00
679	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	74,400.00	0.00	74,400.00	0.00	0.00	0.00	77,376.00	79,608.00	81,840.00
680	Active fixe	71.01	74,400.00	0.00	74,400.00	0.00	0.00	0.00			
681	Alte active fixe	71.01.30	74,400.00	0.00	74,400.00	0.00	0.00	0.00			
684	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	40,000.00	0.00	25,000.00	5,000.00	5,000.00	5,000.00	41,600.00	42,800.00	44,000.00
686	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	40,000.00	0.00	25,000.00	5,000.00	5,000.00	5,000.00	41,600.00	42,800.00	44,000.00
687	Canalizarea si tratarea apelor reziduale	74.02.06	90,400.00	0.00	78,400.00	4,000.00	4,000.00	4,000.00	94,016.00	96,728.00	99,440.00
690	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,497,500.00	0.00	1,447,000.00	37,900.00	8,600.00	4,000.00	152,120.00	226,135.00	255,750.00
705	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
706	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
707	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
708	Carti, publicatii si materiale documentare	20.11	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
710	Agricultura (cod 83.02.03.03+.83.02.03.30)	83.02.03	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
713	Alte cheltuieli in domeniul agriculturii	83.02.03.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
716	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,457,500.00	0.00	1,407,000.00	37,900.00	8,600.00	4,000.00	110,520.00	183,335.00	211,750.00
717	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	123,500.00	0.00	73,000.00	37,900.00	8,600.00	4,000.00	99,320.00	102,185.00	105,050.00
718	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95,500.00	0.00	58,500.00	29,000.00	4,000.00	4,000.00	99,320.00	102,185.00	105,050.00
719	Bunuri si servicii	20.01	45,500.00	0.00	33,500.00	4,000.00	4,000.00	4,000.00			
720	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
721	Piese de schimb	20.01.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
722	Materiale si prestari de servicii cu caracter functional	20.01.09	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
723	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
724	Reparatii curente	20.02	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
725	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00	0.00	0.00	0.00
726	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00			
727	Dobanzi aferente datoriei publice interne directe	30.01.01	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00			
728	CHELTUIELI DE CAPITAL (cod 71+72)	70	97,000.00	0.00	97,000.00	0.00	0.00	0.00	11,200.00	81,150.00	106,700.00
729	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	97,000.00	0.00	97,000.00	0.00	0.00	0.00	11,200.00	81,150.00	106,700.00
730	Active fixe	71.01	97,000.00	0.00	97,000.00	0.00	0.00	0.00			
731	Alte active fixe	71.01.30	97,000.00	0.00	97,000.00	0.00	0.00	0.00			
732	OPERATIUNI FINANCIARE (cod 80+81)	79	1,237,000.00	0.00	1,237,000.00	0.00	0.00	0.00	0.00	0.00	0.00
733	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,237,000.00	0.00	1,237,000.00	0.00	0.00	0.00	0.00	0.00	0.00
734	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	1,237,000.00	0.00	1,237,000.00	0.00	0.00	0.00			
736	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,457,500.00	0.00	1,407,000.00	37,900.00	8,600.00	4,000.00	110,520.00	183,335.00	211,750.00
737	Drumuri si poduri	84.02.03.01	1,457,500.00	0.00	1,407,000.00	37,900.00	8,600.00	4,000.00	110,520.00	183,335.00	211,750.00
759	DEFICIT 99.02.96 + 99.02.97	99.02	-129,408.00	0.00	-129,408.00	0.00	0.00	0.00	0.00	0.00	0.00
761	Deficitul secțiunii de dezvoltare	99.02.97	-129,408.00	0.00	-129,408.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
ANTON COSTICA ADRIAN

CONTABIL,
MUNTEANU ELENA

BUGETUL LOCAL - INITIAL pe anul 2016 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,635,400.00	0.00	1,154,000.00	935,600.00	777,900.00	767,900.00	3,657,120.00	3,696,660.00	3,736,200.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,595,400.00	0.00	1,154,000.00	895,600.00	777,900.00	767,900.00	3,657,120.00	3,696,660.00	3,736,200.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,188,393.00	0.00	913,593.00	799,600.00	742,600.00	732,600.00	3,380,649.00	3,481,841.00	3,579,032.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	358,000.00	0.00	90,000.00	90,000.00	90,000.00	88,000.00	367,960.00	377,680.00	389,400.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	358,000.00	0.00	90,000.00	90,000.00	90,000.00	88,000.00	367,960.00	377,680.00	389,400.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,160.00	4,280.00	4,400.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,160.00	4,280.00	4,400.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	354,000.00	0.00	89,000.00	89,000.00	89,000.00	87,000.00	363,800.00	373,400.00	385,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	124,800.00	128,400.00	132,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	234,000.00	0.00	59,000.00	59,000.00	59,000.00	57,000.00	239,000.00	245,000.00	253,000.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	470,193.00	0.00	117,393.00	117,600.00	117,600.00	117,600.00	489,001.00	503,107.00	517,212.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	470,193.00	0.00	117,393.00	117,600.00	117,600.00	117,600.00	489,001.00	503,107.00	517,212.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	54,800.00	0.00	13,700.00	13,700.00	13,700.00	13,700.00	56,992.00	58,636.00	60,280.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	46,000.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00			
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8,800.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00			
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	393,600.00	0.00	98,400.00	98,400.00	98,400.00	98,400.00	409,344.00	421,152.00	432,960.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00			
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00			
26	Impozitul pe terenul din extravilan *)	07.02.02.03	255,200.00	0.00	63,800.00	63,800.00	63,800.00	63,800.00			
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2,000.00	0.00	500.00	500.00	500.00	500.00	2,080.00	2,140.00	2,200.00
28	Alte impozite si taxe pe proprietate	07.02.50	19,793.00	0.00	4,793.00	5,000.00	5,000.00	5,000.00	20,585.00	21,179.00	21,772.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,344,200.00	0.00	702,200.00	588,000.00	531,000.00	523,000.00	2,507,048.00	2,583,934.00	2,654,820.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,948,000.00	0.00	489,000.00	517,000.00	464,000.00	478,000.00	2,095,000.00	2,160,000.00	2,219,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,452,000.00	0.00	364,000.00	392,000.00	339,000.00	357,000.00	1,494,000.00	1,540,000.00	1,586,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	30,000.00	35,000.00	35,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	464,000.00	0.00	117,000.00	115,000.00	115,000.00	117,000.00	571,000.00	585,000.00	598,000.00
42	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	396,200.00	0.00	213,200.00	71,000.00	67,000.00	45,000.00	412,048.00	423,934.00	435,820.00
43	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	41,200.00	0.00	11,200.00	10,000.00	10,000.00	10,000.00	42,848.00	44,084.00	45,320.00
44	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
45	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	1,200.00	0.00	1,200.00	0.00	0.00	0.00			
46	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,160.00	4,280.00	4,400.00
47	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	351,000.00	0.00	201,000.00	60,000.00	56,000.00	34,000.00	365,040.00	375,570.00	386,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,640.00	17,120.00	17,600.00
49	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,640.00	17,120.00	17,600.00
50	Alte impozite si taxe	18.02.50	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,640.00	17,120.00	17,600.00
51	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	407,007.00	0.00	240,407.00	96,000.00	35,300.00	35,300.00	276,471.00	214,819.00	157,168.00
52	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	27,400.00	0.00	7,000.00	6,800.00	6,800.00	6,800.00	28,496.00	29,318.00	30,140.00
53	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	27,400.00	0.00	7,000.00	6,800.00	6,800.00	6,800.00	28,496.00	29,318.00	30,140.00
56	Venituri din concesiuni si inchirieri	30.02.05	27,400.00	0.00	7,000.00	6,800.00	6,800.00	6,800.00	28,496.00	29,318.00	30,140.00
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	27,400.00	0.00	7,000.00	6,800.00	6,800.00	6,800.00	28,496.00	29,318.00	30,140.00
64	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	379,607.00	0.00	233,407.00	89,200.00	28,500.00	28,500.00	247,975.00	185,501.00	127,028.00
65	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,800.00	21,400.00	22,000.00
71	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	20,800.00	21,400.00	22,000.00
73	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	2,000.00	0.00	500.00	500.00	500.00	500.00	2,080.00	2,140.00	2,200.00
74	Taxe extrajudiciare de timbru	34.02.02	2,000.00	0.00	500.00	500.00	500.00	500.00	2,080.00	2,140.00	2,200.00
76	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	357,607.00	0.00	227,907.00	83,700.00	23,000.00	23,000.00	371,911.00	382,639.00	393,368.00
77	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	357,607.00	0.00	227,907.00	83,700.00	23,000.00	23,000.00	371,911.00	382,639.00	393,368.00
78	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	357,607.00	0.00	227,907.00	83,700.00	23,000.00	23,000.00	371,911.00	382,639.00	393,368.00
91	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	-146,816.00	-220,678.00	-290,540.00
93	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	-146,816.00	-220,678.00	-290,540.00
102	IV. SUBVENTII (cod 00.18)	00.17	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
103	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
125	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
131	Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	43.02.21	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
134	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,635,400.00	0.00	1,154,000.00	935,600.00	777,900.00	767,900.00	3,657,120.00	3,696,660.00	3,736,200.00
135	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,635,400.00	0.00	1,154,000.00	935,600.00	777,900.00	767,900.00	3,657,120.00	3,696,660.00	3,736,200.00
136	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,286,400.00	0.00	635,700.00	585,700.00	542,500.00	522,500.00	2,286,400.00	2,286,400.00	2,286,400.00
137	Cheltuieli salariale in bani	10.01	1,766,500.00	0.00	483,300.00	444,700.00	417,100.00	421,400.00			
138	Salarii de baza	10.01.01	1,634,700.00	0.00	447,000.00	412,000.00	395,600.00	380,100.00			
142	Sporuri pentru conditii de munca	10.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
147	Fond pentru posturi ocupate prin cumul	10.01.10	17,400.00	0.00	6,200.00	5,000.00	0.00	6,200.00			
148	Fond aferent platii cu ora	10.01.11	62,400.00	0.00	15,600.00	15,200.00	9,000.00	22,600.00			
149	Indemnizatii platite unor persoane din afara unitatii	10.01.12	42,000.00	0.00	12,000.00	10,000.00	10,000.00	10,000.00			
163	Contributii (cod 10.03.01 la 10.03.06)	10.03	519,900.00	0.00	152,400.00	141,000.00	125,400.00	101,100.00			
164	Contributii de asigurari sociale de stat	10.03.01	376,400.00	0.00	113,500.00	104,700.00	92,100.00	66,100.00			
165	Contributii de asigurari de somaj	10.03.02	12,500.00	0.00	3,200.00	3,300.00	3,000.00	3,000.00			
166	Contributii de asigurari sociale de sanatate	10.03.03	103,500.00	0.00	27,700.00	26,100.00	24,200.00	25,500.00			
167	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	7,300.00	0.00	2,000.00	2,000.00	1,600.00	1,700.00			
169	Contributii pt concedii si indemnizatii	10.03.06	20,200.00	0.00	6,000.00	4,900.00	4,500.00	4,800.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
170	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,028,000.00	0.00	410,800.00	281,000.00	200,800.00	135,400.00	1,069,120.00	1,099,960.00	1,130,800.00
171	Bunuri si servicii	20.01	687,900.00	0.00	259,700.00	170,300.00	133,400.00	124,500.00			
172	Furnituri de birou	20.01.01	37,800.00	0.00	17,700.00	12,200.00	2,400.00	5,500.00			
173	Materiale pentru curatenie	20.01.02	22,300.00	0.00	6,600.00	6,700.00	6,900.00	2,100.00			
174	Incalzit, Iluminat si forta motrica	20.01.03	48,300.00	0.00	18,000.00	9,000.00	11,300.00	10,000.00			
176	Carburanti si lubrifianti	20.01.05	53,200.00	0.00	14,500.00	14,000.00	10,500.00	14,200.00			
177	Piese de schimb	20.01.06	20,500.00	0.00	7,000.00	4,500.00	4,500.00	4,500.00			
178	Transport	20.01.07	23,000.00	0.00	7,500.00	7,500.00	0.00	8,000.00			
179	Posta, telecomunicatii, radio, tv, internet	20.01.08	52,100.00	0.00	14,900.00	14,900.00	14,600.00	7,700.00			
180	Materiale si prestari de servicii cu caracter functional	20.01.09	318,100.00	0.00	102,600.00	83,600.00	68,300.00	63,600.00			
181	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	112,600.00	0.00	70,900.00	17,900.00	14,900.00	8,900.00			
182	Reparatii curente	20.02	129,700.00	0.00	25,000.00	59,700.00	45,000.00	0.00			
186	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	11,500.00	0.00	10,500.00	500.00	500.00	0.00			
187	Medicamente	20.04.01	600.00	0.00	200.00	200.00	200.00	0.00			
190	Dezinfectanti	20.04.04	10,900.00	0.00	10,300.00	300.00	300.00	0.00			
191	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	35,000.00	0.00	8,000.00	24,000.00	2,000.00	1,000.00			
194	Alte obiecte de inventar	20.05.30	35,000.00	0.00	8,000.00	24,000.00	2,000.00	1,000.00			
195	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,200.00	0.00	1,300.00	1,300.00	300.00	300.00			
196	Deplasari interne, detașări, transferari	20.06.01	3,200.00	0.00	1,300.00	1,300.00	300.00	300.00			
200	Carti, publicatii si materiale documentare	20.11	48,400.00	0.00	42,100.00	2,100.00	2,100.00	2,100.00			
202	Pregatire profesionala	20.13	42,300.00	0.00	16,700.00	15,600.00	10,000.00	0.00			
207	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
219	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	27,500.00	7,500.00	7,500.00	7,500.00			
222	Prime de asigurare non-viata	20.30.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
227	Alte cheltuieli cu bunuri si servicii	20.30.30	44,000.00	0.00	26,000.00	6,000.00	6,000.00	6,000.00			
228	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	31,000.00	0.00	17,500.00	8,900.00	4,600.00	0.00	0.00	0.00	0.00
229	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00			
230	Dobanzi aferente datoriei publice interne directe	30.01.01	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00			
238	Alte dobanzi (cod 30.03.01 la 30.03.05)	30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
240	Dobanda datorata trezoreriei statului	30.03.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
281	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00	228,800.00	235,400.00	242,000.00
283	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00			
284	Ajutoare sociale in numerar	57.02.01	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00			
288	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	70,000.00	0.00	30,000.00	20,000.00	10,000.00	10,000.00	72,800.00	74,900.00	77,000.00
289	Burse	59.01	40,000.00	0.00	20,000.00	10,000.00	0.00	10,000.00			
293	Sustinerea cultelor	59.12	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
326	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	916,400.00	0.00	292,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
327	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	916,400.00	0.00	292,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
328	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	916,400.00	0.00	292,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
329	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	668,400.00	0.00	203,600.00	171,600.00	171,600.00	121,600.00	668,400.00	668,400.00	668,400.00
330	Cheltuieli salariale în bani	10.01	532,000.00	0.00	162,000.00	130,000.00	130,000.00	110,000.00			
331	Salarii de baza	10.01.01	490,000.00	0.00	150,000.00	120,000.00	120,000.00	100,000.00			
342	Indemnizații plătite unor persoane din afara unitatii	10.01.12	42,000.00	0.00	12,000.00	10,000.00	10,000.00	10,000.00			
356	Contributii (cod 10.03.01 la 10.03.06)	10.03	136,400.00	0.00	41,600.00	41,600.00	41,600.00	11,600.00			
357	Contributii de asigurari sociale de stat	10.03.01	90,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00			
358	Contributii de asigurari de somaj	10.03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
359	Contributii de asigurari sociale de sanatate	10.03.03	34,400.00	0.00	8,600.00	8,600.00	8,600.00	8,600.00			
360	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2,000.00	0.00	500.00	500.00	500.00	500.00			
362	Contributii pt concedii si indemnizatii	10.03.06	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
363	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	248,000.00	0.00	89,000.00	78,000.00	62,000.00	19,000.00	257,920.00	265,360.00	272,800.00
364	Bunuri si servicii	20.01	173,000.00	0.00	76,000.00	50,000.00	30,000.00	17,000.00			
365	Furnituri de birou	20.01.01	29,000.00	0.00	15,000.00	10,000.00	0.00	4,000.00			
366	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,000.00	4,000.00	4,000.00	0.00			
367	Incalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
369	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
370	Piese de schimb	20.01.06	7,000.00	0.00	2,500.00	1,500.00	1,500.00	1,500.00			
372	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,000.00	0.00	9,000.00	9,000.00	9,000.00	2,000.00			
373	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	15,000.00	15,000.00	5,000.00	5,000.00			
374	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48,000.00	0.00	30,000.00	8,000.00	8,000.00	2,000.00			
375	Reparatii curente	20.02	20,000.00	0.00	0.00	0.00	20,000.00	0.00			
384	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
387	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
388	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
389	Deplasari interne, detașări, transferari	20.06.01	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00			
393	Carti, publicatii si materiale documentare	20.11	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
395	Pregatire profesionala	20.13	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
519	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	916,400.00	0.00	292,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
520	Autorități executive	51.02.01.03	916,400.00	0.00	292,600.00	249,600.00	233,600.00	140,600.00	926,320.00	933,760.00	941,200.00
1304	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	64,000.00	0.00	20,200.00	18,200.00	14,100.00	11,500.00	62,000.00	62,750.00	63,500.00
1499	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	64,000.00	0.00	20,200.00	18,200.00	14,100.00	11,500.00	62,000.00	62,750.00	63,500.00
1500	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	64,000.00	0.00	20,200.00	18,200.00	14,100.00	11,500.00	62,000.00	62,750.00	63,500.00
1501	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	36,000.00	0.00	10,500.00	9,300.00	8,700.00	7,500.00	36,000.00	36,000.00	36,000.00
1502	Cheltuieli salariale în bani	10.01	31,600.00	0.00	8,500.00	8,500.00	7,900.00	6,700.00			
1503	Salarii de baza	10.01.01	31,600.00	0.00	8,500.00	8,500.00	7,900.00	6,700.00			
1528	Contributii (cod 10.03.01 la 10.03.06)	10.03	4,400.00	0.00	2,000.00	800.00	800.00	800.00			
1529	Contributii de asigurari sociale de stat	10.03.01	1,200.00	0.00	1,200.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1530	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	100.00	100.00			
1531	Contributii de asigurari sociale de sanatate	10.03.03	2,000.00	0.00	500.00	500.00	500.00	500.00			
1532	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00			
1534	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00			
1535	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25,000.00	0.00	6,700.00	8,900.00	5,400.00	4,000.00	26,000.00	26,750.00	27,500.00
1536	Bunuri si servicii	20.01	14,600.00	0.00	5,000.00	3,600.00	3,700.00	2,300.00			
1537	Furnituri de birou	20.01.01	1,000.00	0.00	500.00	0.00	500.00	0.00			
1538	Materiale pentru curatenie	20.01.02	1,600.00	0.00	500.00	600.00	500.00	0.00			
1539	Incalzit, iluminat si forta motrica	20.01.03	1,000.00	0.00	500.00	0.00	500.00	0.00			
1541	Carburanti si lubrifianti	20.01.05	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
1544	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,500.00	0.00	500.00	500.00	200.00	300.00			
1545	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
1546	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1560	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	800.00	0.00	200.00	200.00	200.00	200.00			
1561	Deplasari interne, detașări, transferari	20.06.01	800.00	0.00	200.00	200.00	200.00	200.00			
1567	Pregatire profesionala	20.13	3,600.00	0.00	0.00	3,600.00	0.00	0.00			
1584	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
1587	Prime de asigurare non-viata	20.30.03	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
1593	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1603	Alte dobanzi (cod 30.03.01 la 30.03.05)	30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
1605	Dobanda datorata trezoreriei statului	30.03.02	3,000.00	0.00	3,000.00	0.00	0.00	0.00			
1693	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	64,000.00	0.00	20,200.00	18,200.00	14,100.00	11,500.00	62,000.00	62,750.00	63,500.00
1696	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,040,000.00	0.00	563,700.00	530,900.00	424,600.00	520,800.00	2,063,840.00	2,081,720.00	2,099,600.00
1697	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,023,000.00	0.00	266,400.00	273,200.00	226,300.00	257,100.00	1,031,720.00	1,038,260.00	1,044,800.00
1698	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,023,000.00	0.00	266,400.00	273,200.00	226,300.00	257,100.00	1,031,720.00	1,038,260.00	1,044,800.00
1699	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	805,000.00	0.00	205,300.00	203,400.00	182,500.00	213,800.00	805,000.00	805,000.00	805,000.00
1700	Cheltuieli salariale in bani	10.01	654,200.00	0.00	166,800.00	165,300.00	148,300.00	173,800.00			
1701	Salarii de baza	10.01.01	574,400.00	0.00	145,000.00	145,100.00	139,300.00	145,000.00			
1710	Fond pentru posturi ocupate prin cumul	10.01.10	17,400.00	0.00	6,200.00	5,000.00	0.00	6,200.00			
1711	Fond aferent platii cu ora	10.01.11	62,400.00	0.00	15,600.00	15,200.00	9,000.00	22,600.00			
1726	Contributii (cod 10.03.01 la 10.03.06)	10.03	150,800.00	0.00	38,500.00	38,100.00	34,200.00	40,000.00			
1727	Contributii de asigurari sociale de stat	10.03.01	103,900.00	0.00	26,500.00	26,200.00	23,600.00	27,600.00			
1728	Contributii de asigurari de somaj	10.03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
1729	Contributii de asigurari sociale de sanatate	10.03.03	34,700.00	0.00	8,900.00	8,800.00	7,800.00	9,200.00			
1730	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,900.00	0.00	500.00	500.00	400.00	500.00			
1732	Contributii pt concedii si indemnizatii	10.03.06	6,300.00	0.00	1,600.00	1,600.00	1,400.00	1,700.00			
1733	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	178,000.00	0.00	41,100.00	59,800.00	43,800.00	33,300.00	185,120.00	190,460.00	195,800.00
1734	Bunuri si servicii	20.01	121,000.00	0.00	37,400.00	30,400.00	21,100.00	32,100.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1735	Furnituri de birou	20.01.01	800.00	0.00	200.00	200.00	200.00	200.00			
1736	Materiale pentru curatenie	20.01.02	2,600.00	0.00	600.00	600.00	800.00	600.00			
1737	Incalzit, iluminat si forta motrica	20.01.03	31,800.00	0.00	9,000.00	7,000.00	8,800.00	7,000.00			
1739	Carburanti si lubrifianti	20.01.05	26,700.00	0.00	7,500.00	7,500.00	4,000.00	7,700.00			
1740	Piese de schimb	20.01.06	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00			
1741	Transport	20.01.07	20,000.00	0.00	6,000.00	6,000.00	0.00	8,000.00			
1742	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,400.00	0.00	600.00	600.00	600.00	600.00			
1743	Materiale si prestari de servicii cu caracter functional	20.01.09	11,100.00	0.00	4,600.00	2,600.00	1,300.00	2,600.00			
1744	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,600.00	0.00	5,900.00	2,900.00	2,400.00	2,400.00			
1745	Reparatii curente	20.02	44,700.00	0.00	0.00	24,700.00	20,000.00	0.00			
1749	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,500.00	0.00	500.00	500.00	500.00	0.00			
1750	Medicamente	20.04.01	600.00	0.00	200.00	200.00	200.00	0.00			
1753	Dezinfectanti	20.04.04	900.00	0.00	300.00	300.00	300.00	0.00			
1754	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	3,000.00	4,000.00	2,000.00	1,000.00			
1757	Alte obiecte de inventar	20.05.30	10,000.00	0.00	3,000.00	4,000.00	2,000.00	1,000.00			
1758	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	400.00	0.00	100.00	100.00	100.00	100.00			
1759	Deplasari interne, detașări, transferari	20.06.01	400.00	0.00	100.00	100.00	100.00	100.00			
1763	Carti, publicatii si materiale documentare	20.11	400.00	0.00	100.00	100.00	100.00	100.00			
1851	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	40,000.00	0.00	20,000.00	10,000.00	0.00	10,000.00	41,600.00	42,800.00	44,000.00
1852	Burse	59.01	40,000.00	0.00	20,000.00	10,000.00	0.00	10,000.00			
1889	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	516,100.00	0.00	123,600.00	146,500.00	116,400.00	129,600.00	518,676.00	520,608.00	522,540.00
1890	Invatamant prescolar	65.02.03.01	148,400.00	0.00	38,000.00	40,500.00	32,900.00	37,000.00	149,224.00	149,842.00	150,460.00
1891	Invatamant primar	65.02.03.02	367,700.00	0.00	85,600.00	106,000.00	83,500.00	92,600.00	369,452.00	370,766.00	372,080.00
1892	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	506,900.00	0.00	142,800.00	126,700.00	109,900.00	127,500.00	513,044.00	517,652.00	522,260.00
1893	Invatamant secundar inferior	65.02.04.01	506,900.00	0.00	142,800.00	126,700.00	109,900.00	127,500.00	513,044.00	517,652.00	522,260.00
1904	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	55,000.00	0.00	20,100.00	15,900.00	9,700.00	9,300.00	55,920.00	56,610.00	57,300.00
1905	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,000.00	0.00	20,100.00	15,900.00	9,700.00	9,300.00	55,920.00	56,610.00	57,300.00
1906	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	32,000.00	0.00	8,400.00	7,900.00	7,900.00	7,800.00	32,000.00	32,000.00	32,000.00
1907	Cheltuieli salariale in bani	10.01	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
1908	Salarii de baza	10.01.01	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
1933	Contributii (cod 10.03.01 la 10.03.06)	10.03	8,000.00	0.00	2,400.00	1,900.00	1,900.00	1,800.00			
1934	Contributii de asigurari sociale de stat	10.03.01	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
1935	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	100.00	100.00			
1936	Contributii de asigurari sociale de sanatate	10.03.03	2,300.00	0.00	600.00	600.00	600.00	500.00			
1937	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00			
1939	Contributii pt concedii si indemnizatii	10.03.06	400.00	0.00	100.00	100.00	100.00	100.00			
1940	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	23,000.00	0.00	11,700.00	8,000.00	1,800.00	1,500.00	23,920.00	24,610.00	25,300.00
1941	Bunuri si servicii	20.01	9,800.00	0.00	3,500.00	3,000.00	1,800.00	1,500.00			
1942	Furnituri de birou	20.01.01	1,200.00	0.00	500.00	500.00	200.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1943	Materiale pentru curatenie	20.01.02	2,100.00	0.00	500.00	500.00	600.00	500.00			
1944	Incalzit, Iluminat si forta motrica	20.01.03	500.00	0.00	500.00	0.00	0.00	0.00			
1950	Materiale si prestari de servicii cu caracter functional	20.01.09	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
1951	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	1,000.00	500.00	500.00			
1961	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
1964	Alte obiecte de inventar	20.05.30	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00			
1972	Pregatire profesionala	20.13	3,200.00	0.00	3,200.00	0.00	0.00	0.00			
2099	Servicii de sanatate publica	66.02.08	55,000.00	0.00	20,100.00	15,900.00	9,700.00	9,300.00	55,920.00	56,610.00	57,300.00
2103	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	245,000.00	0.00	72,500.00	69,900.00	58,400.00	44,200.00	250,400.00	254,450.00	258,500.00
2104	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	245,000.00	0.00	72,500.00	69,900.00	58,400.00	44,200.00	250,400.00	254,450.00	258,500.00
2105	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	110,000.00	0.00	28,700.00	27,100.00	27,100.00	27,100.00	110,000.00	110,000.00	110,000.00
2106	Cheltuieli salariale in bani	10.01	86,900.00	0.00	21,800.00	21,700.00	21,700.00	21,700.00			
2107	Salarii de baza	10.01.01	76,900.00	0.00	19,300.00	19,200.00	19,200.00	19,200.00			
2111	Sporuri pentru conditii de munca	10.01.05	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
2132	Contributii (cod 10.03.01 la 10.03.06)	10.03	23,100.00	0.00	6,900.00	5,400.00	5,400.00	5,400.00			
2133	Contributii de asigurari sociale de stat	10.03.01	14,800.00	0.00	4,300.00	3,500.00	3,500.00	3,500.00			
2134	Contributii de asigurari de somaj	10.03.02	800.00	0.00	200.00	200.00	200.00	200.00			
2135	Contributii de asigurari sociale de sanatate	10.03.03	5,400.00	0.00	1,800.00	1,200.00	1,200.00	1,200.00			
2136	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	800.00	0.00	200.00	200.00	200.00	200.00			
2138	Contributii pt concedii si indemnizatii	10.03.06	1,300.00	0.00	400.00	300.00	300.00	300.00			
2139	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,000.00	0.00	33,800.00	32,800.00	21,300.00	17,100.00	109,200.00	112,350.00	115,500.00
2140	Bunuri si servicii	20.01	60,500.00	0.00	24,300.00	14,800.00	10,300.00	11,100.00			
2141	Furnituri de birou	20.01.01	5,800.00	0.00	1,500.00	1,500.00	1,500.00	1,300.00			
2142	Materiale pentru curatenie	20.01.02	3,500.00	0.00	2,000.00	500.00	500.00	500.00			
2143	Incalzit, Iluminat si forta motrica	20.01.03	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00			
2145	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00			
2147	Transport	20.01.07	3,000.00	0.00	1,500.00	1,500.00	0.00	0.00			
2148	Posta, telecomunicatii, radio, tv, internet	20.01.08	19,200.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00			
2149	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	6,000.00	2,000.00	1,000.00	1,000.00			
2150	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11,000.00	0.00	6,000.00	3,000.00	1,000.00	1,000.00			
2151	Reparatii curente	20.02	15,000.00	0.00	0.00	10,000.00	5,000.00	0.00			
2171	Pregatire profesionala	20.13	5,500.00	0.00	3,500.00	2,000.00	0.00	0.00			
2188	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
2196	Alte cheltuieli cu bunuri si servicii	20.30.30	24,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00			
2257	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	31,200.00	32,100.00	33,000.00
2262	Sustinerea cultelor	59.12	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00			
2295	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	215,000.00	0.00	62,500.00	59,900.00	48,400.00	44,200.00	219,200.00	222,350.00	225,500.00
2296	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	118,000.00	0.00	36,000.00	29,000.00	29,000.00	24,000.00	119,840.00	121,220.00	122,600.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2301	Camine culturale	67.02.03.07	97,000.00	0.00	26,500.00	30,900.00	19,400.00	20,200.00	99,360.00	101,130.00	102,900.00
2309	Servicii religioase	67.02.06	30,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	31,200.00	32,100.00	33,000.00
2312	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	717,000.00	0.00	204,700.00	171,900.00	130,200.00	210,200.00	725,800.00	732,400.00	739,000.00
2313	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	717,000.00	0.00	204,700.00	171,900.00	130,200.00	210,200.00	725,800.00	732,400.00	739,000.00
2314	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	497,000.00	0.00	144,700.00	131,900.00	110,200.00	110,200.00	497,000.00	497,000.00	497,000.00
2315	Cheltuieli salariale in bani	10.01	385,000.00	0.00	105,000.00	100,000.00	90,000.00	90,000.00			
2316	Salarii de baza	10.01.01	385,000.00	0.00	105,000.00	100,000.00	90,000.00	90,000.00			
2341	Contributii (cod 10.03.01 la 10.03.06)	10.03	112,000.00	0.00	39,700.00	31,900.00	20,200.00	20,200.00			
2342	Contributii de asigurari sociale de stat	10.03.01	82,000.00	0.00	30,000.00	24,000.00	14,000.00	14,000.00			
2343	Contributii de asigurari de somaj	10.03.02	2,500.00	0.00	700.00	800.00	500.00	500.00			
2344	Contributii de asigurari sociale de sanatate	10.03.03	21,500.00	0.00	6,500.00	5,600.00	4,700.00	4,700.00			
2345	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,400.00	0.00	500.00	500.00	200.00	200.00			
2347	Contributii pt concedii si indemnizatii	10.03.06	4,600.00	0.00	2,000.00	1,000.00	800.00	800.00			
2459	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00	228,800.00	235,400.00	242,000.00
2461	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00			
2462	Ajutoare sociale in numerar	57.02.01	220,000.00	0.00	60,000.00	40,000.00	20,000.00	100,000.00			
2505	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	617,000.00	0.00	184,700.00	171,900.00	130,200.00	130,200.00	621,800.00	625,400.00	629,000.00
2506	Asistenta sociala in caz de invaliditate	68.02.05.02	617,000.00	0.00	184,700.00	171,900.00	130,200.00	130,200.00	621,800.00	625,400.00	629,000.00
2508	Ajutoare pentru locuinte	68.02.10	100,000.00	0.00	20,000.00	0.00	0.00	80,000.00	104,000.00	107,000.00	110,000.00
2517	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	451,500.00	0.00	164,500.00	99,000.00	97,000.00	91,000.00	464,040.00	473,445.00	482,850.00
2518	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	395,500.00	0.00	135,500.00	90,000.00	88,000.00	82,000.00	405,800.00	413,525.00	421,250.00
2519	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	395,500.00	0.00	135,500.00	90,000.00	88,000.00	82,000.00	405,800.00	413,525.00	421,250.00
2520	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	138,000.00	0.00	34,500.00	34,500.00	34,500.00	34,500.00	138,000.00	138,000.00	138,000.00
2521	Cheltuieli salariale in bani	10.01	52,800.00	0.00	13,200.00	13,200.00	13,200.00	13,200.00			
2522	Salarii de baza	10.01.01	52,800.00	0.00	13,200.00	13,200.00	13,200.00	13,200.00			
2547	Contributii (cod 10.03.01 la 10.03.06)	10.03	85,200.00	0.00	21,300.00	21,300.00	21,300.00	21,300.00			
2548	Contributii de asigurari sociale de stat	10.03.01	80,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00			
2549	Contributii de asigurari de somaj	10.03.02	400.00	0.00	100.00	100.00	100.00	100.00			
2550	Contributii de asigurari sociale de sanatate	10.03.03	3,200.00	0.00	800.00	800.00	800.00	800.00			
2551	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	400.00	0.00	100.00	100.00	100.00	100.00			
2553	Contributii pt concedii si indemnizatii	10.03.06	1,200.00	0.00	300.00	300.00	300.00	300.00			
2554	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	257,500.00	0.00	101,000.00	55,500.00	53,500.00	47,500.00	267,800.00	275,525.00	283,250.00
2555	Bunuri si servicii	20.01	227,500.00	0.00	71,000.00	55,500.00	53,500.00	47,500.00			
2557	Materiale pentru curatenie	20.01.02	2,500.00	0.00	1,000.00	500.00	500.00	500.00			
2558	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
2564	Materiale si prestari de servicii cu caracter functional	20.01.09	210,000.00	0.00	55,000.00	55,000.00	53,000.00	47,000.00			
2565	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2570	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2574	Dezinfectanti	20.04.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
2603	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2611	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2713	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	245,500.00	0.00	95,500.00	50,000.00	50,000.00	50,000.00	249,800.00	253,025.00	256,250.00
2714	Alimentare cu apa	70.02.05.01	245,500.00	0.00	95,500.00	50,000.00	50,000.00	50,000.00	249,800.00	253,025.00	256,250.00
2716	Iluminat public si electrificari rurale	70.02.06	150,000.00	0.00	40,000.00	40,000.00	38,000.00	32,000.00	156,000.00	160,500.00	165,000.00
2720	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	56,000.00	0.00	29,000.00	9,000.00	9,000.00	9,000.00	58,240.00	59,920.00	61,600.00
2721	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,000.00	0.00	29,000.00	9,000.00	9,000.00	9,000.00	58,240.00	59,920.00	61,600.00
2756	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	56,000.00	0.00	29,000.00	9,000.00	9,000.00	9,000.00	58,240.00	59,920.00	61,600.00
2757	Bunuri si servicii	20.01	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00			
2766	Materiale si prestari de servicii cu caracter functional	20.01.09	28,000.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00			
2767	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
2793	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	20,000.00	0.00	20,000.00	0.00	0.00	0.00			
2913	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	40,000.00	0.00	25,000.00	5,000.00	5,000.00	5,000.00	41,600.00	42,800.00	44,000.00
2915	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	40,000.00	0.00	25,000.00	5,000.00	5,000.00	5,000.00	41,600.00	42,800.00	44,000.00
2916	Canalizarea si tratarea apelor reziduale	74.02.06	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,640.00	17,120.00	17,600.00
2919	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	163,500.00	0.00	113,000.00	37,900.00	8,600.00	4,000.00	140,920.00	144,985.00	149,050.00
3314	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
3315	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
3350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
3380	Carti, publicatii si materiale documentare	20.11	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
3506	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
3509	Alte cheltuieli in domeniul agriculturii	83.02.03.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
3512	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	123,500.00	0.00	73,000.00	37,900.00	8,600.00	4,000.00	99,320.00	102,185.00	105,050.00
3513	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	123,500.00	0.00	73,000.00	37,900.00	8,600.00	4,000.00	99,320.00	102,185.00	105,050.00
3548	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95,500.00	0.00	58,500.00	29,000.00	4,000.00	4,000.00	99,320.00	102,185.00	105,050.00
3549	Bunuri si servicii	20.01	45,500.00	0.00	33,500.00	4,000.00	4,000.00	4,000.00			
3554	Carburanti si lubrifianti	20.01.05	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
3555	Piese de schimb	20.01.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
3558	Materiale si prestari de servicii cu caracter functional	20.01.09	13,000.00	0.00	13,000.00	0.00	0.00	0.00			
3559	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15,000.00	0.00	15,000.00	0.00	0.00	0.00			
3560	Reparatii curente	20.02	50,000.00	0.00	25,000.00	25,000.00	0.00	0.00			
3606	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00	0.00	0.00	0.00
3607	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00			
3608	Dobanzi aferente datoriei publice interne directe	30.01.01	28,000.00	0.00	14,500.00	8,900.00	4,600.00	0.00			
3704	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	123,500.00	0.00	73,000.00	37,900.00	8,600.00	4,000.00	99,320.00	102,185.00	105,050.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3705	Drumuri si poduri	84.02.03.01	123,500.00	0.00	73,000.00	37,900.00	8,600.00	4,000.00	99,320.00	102,185.00	105,050.00

Conducatorul institutiei,

ANTON COSTICA ADRIAN

CONTABIL,

MUNTEANU ELENA

BUGETUL LOCAL - INITIAL pe anul 2016 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,918,192.00	0.00	1,902,192.00	16,000.00	0.00	0.00	241,040.00	317,620.00	390,200.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	0.00	0.00	0.00	0.00	0.00	0.00	146,816.00	220,678.00	290,540.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	0.00	0.00	0.00	0.00	0.00	0.00	146,816.00	220,678.00	290,540.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	0.00	0.00	0.00	0.00	0.00	0.00	146,816.00	220,678.00	290,540.00
16	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	0.00	0.00	0.00	0.00	146,816.00	220,678.00	290,540.00
17	Vărsăminte din secțiunea de funcționare	37.02.04	0.00	0.00	0.00	0.00	0.00	0.00	146,816.00	220,678.00	290,540.00
33	IV. SUBVENTII (cod 00.18)	00.17	90,600.00	0.00	90,600.00	0.00	0.00	0.00	94,224.00	96,942.00	99,660.00
34	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	90,600.00	0.00	90,600.00	0.00	0.00	0.00	94,224.00	96,942.00	99,660.00
35	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	90,600.00	0.00	90,600.00	0.00	0.00	0.00	94,224.00	96,942.00	99,660.00
39	Planuri si regulamente de urbanism	42.02.05	90,600.00	0.00	90,600.00	0.00	0.00	0.00	94,224.00	96,942.00	99,660.00
81	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	1,827,592.00	0.00	1,811,592.00	16,000.00	0.00	0.00	0.00	0.00	0.00
97	Fondul European Agricol de Dezvoltare Rurala (cod 45.02.04.01+45.02.04.02+45.02.04.03+45.02.04.04)	45.02.04	1,827,592.00	0.00	1,811,592.00	16,000.00	0.00	0.00	0.00	0.00	0.00
99	Sume primite în contul plăților efectuate în anii anteriori	45.02.04.02	1,590,592.00	0.00	1,574,592.00	16,000.00	0.00	0.00			
100	Prefinanțare	45.02.04.03	237,000.00	0.00	237,000.00	0.00	0.00	0.00			
186	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,047,600.00	0.00	2,031,600.00	16,000.00	0.00	0.00	241,040.00	317,620.00	390,200.00
215	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
232	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	180,000.00	0.00	180,000.00	0.00	0.00	0.00			
234	Finanțarea externa nerambursabila	56.04.02	134,900.00	0.00	134,900.00	0.00	0.00	0.00			
235	Cheltuieli neeligibile	56.04.03	45,100.00	0.00	45,100.00	0.00	0.00	0.00			
338	CHELTUIELI DE CAPITAL (cod 71+72)	70	499,600.00	0.00	483,600.00	16,000.00	0.00	0.00	241,040.00	317,620.00	390,200.00
339	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	499,600.00	0.00	483,600.00	16,000.00	0.00	0.00	241,040.00	317,620.00	390,200.00
340	Active fixe	71.01	499,600.00	0.00	483,600.00	16,000.00	0.00	0.00			
342	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	0.00	16,000.00	0.00	0.00			
344	Alte active fixe	71.01.30	483,600.00	0.00	483,600.00	0.00	0.00	0.00			
352	OPERATIUNI FINANCIARE (cod 80+81)	79	1,368,000.00	0.00	1,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00
353	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,368,000.00	0.00	1,368,000.00	0.00	0.00	0.00	0.00	0.00	0.00
354	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	1,368,000.00	0.00	1,368,000.00	0.00	0.00	0.00			
362	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
515	CHELTUIELI DE CAPITAL (cod 71+72)	70	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
516	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
517	Active fixe	71.01	95,000.00	0.00	95,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
521	Alte active fixe	71.01.30	95,000.00	0.00	95,000.00	0.00	0.00	0.00			
539	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
540	Autoritati executive	51.02.01.03	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1260	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	327,000.00	0.00	311,000.00	16,000.00	0.00	0.00	16,640.00	17,120.00	17,600.00
1439	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	327,000.00	0.00	311,000.00	16,000.00	0.00	0.00	16,640.00	17,120.00	17,600.00
1468	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	56	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1485	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (56.04.01 la 56.04.03)	56.04	180,000.00	0.00	180,000.00	0.00	0.00	0.00			
1487	Finanțarea externa nerambursabila	56.04.02	134,900.00	0.00	134,900.00	0.00	0.00	0.00			
1488	Cheltuieli neeligibile	56.04.03	45,100.00	0.00	45,100.00	0.00	0.00	0.00			
1591	CHELTUIELI DE CAPITAL (cod 71+72)	70	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,640.00	17,120.00	17,600.00
1592	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	16,000.00	0.00	0.00	16,000.00	0.00	0.00	16,640.00	17,120.00	17,600.00
1593	Active fixe	71.01	16,000.00	0.00	0.00	16,000.00	0.00	0.00			
1595	Masini, echipamente si mijloace de transport	71.01.02	16,000.00	0.00	0.00	16,000.00	0.00	0.00			
1605	OPERATIUNI FINANCIARE (cod 80+81)	79	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1606	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1607	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	131,000.00	0.00	131,000.00	0.00	0.00	0.00			
1617	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	327,000.00	0.00	311,000.00	16,000.00	0.00	0.00	16,640.00	17,120.00	17,600.00
1620	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
2188	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
2340	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
2341	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
2342	Active fixe	71.01	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
2346	Alte active fixe	71.01.30	40,000.00	0.00	40,000.00	0.00	0.00	0.00			
2374	Alte cheltuieli in domeniul asiaurarii si asistentei sociale	68.02.50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
2375	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	40,000.00	0.00	40,000.00	0.00	0.00	0.00	41,600.00	42,800.00	44,000.00
2377	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	251,600.00	0.00	251,600.00	0.00	0.00	0.00	171,600.00	176,550.00	221,900.00
2378	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	177,200.00	0.00	177,200.00	0.00	0.00	0.00	94,224.00	96,942.00	140,060.00
2530	CHELTUIELI DE CAPITAL (cod 71+72)	70	177,200.00	0.00	177,200.00	0.00	0.00	0.00	94,224.00	96,942.00	140,060.00
2531	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	177,200.00	0.00	177,200.00	0.00	0.00	0.00	94,224.00	96,942.00	140,060.00
2532	Active fixe	71.01	177,200.00	0.00	177,200.00	0.00	0.00	0.00			
2536	Alte active fixe	71.01.30	177,200.00	0.00	177,200.00	0.00	0.00	0.00			
2557	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	86,600.00	0.00	86,600.00	0.00	0.00	0.00	0.00	0.00	40,400.00
2558	Alimentare cu apa	70.02.05.01	86,600.00	0.00	86,600.00	0.00	0.00	0.00	0.00	0.00	40,400.00
2561	Alimentare cu gaze naturale in localitati	70.02.07	90,600.00	0.00	90,600.00	0.00	0.00	0.00	94,224.00	96,942.00	99,660.00
2564	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	74,400.00	0.00	74,400.00	0.00	0.00	0.00	77,376.00	79,608.00	81,840.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2716	CHELTUIELI DE CAPITAL (cod 71+72)	70	74,400.00	0.00	74,400.00	0.00	0.00	0.00	77,376.00	79,608.00	81,840.00
2717	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	74,400.00	0.00	74,400.00	0.00	0.00	0.00	77,376.00	79,608.00	81,840.00
2718	Active fixe	71.01	74,400.00	0.00	74,400.00	0.00	0.00	0.00			
2722	Alte active fixe	71.01.30	74,400.00	0.00	74,400.00	0.00	0.00	0.00			
2744	Canalizarea si tratarea apelor reziduale	74.02.06	74,400.00	0.00	74,400.00	0.00	0.00	0.00	77,376.00	79,608.00	81,840.00
2747	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,334,000.00	0.00	1,334,000.00	0.00	0.00	0.00	11,200.00	81,150.00	106,700.00
3292	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,334,000.00	0.00	1,334,000.00	0.00	0.00	0.00	11,200.00	81,150.00	106,700.00
3444	CHELTUIELI DE CAPITAL (cod 71+72)	70	97,000.00	0.00	97,000.00	0.00	0.00	0.00	11,200.00	81,150.00	106,700.00
3445	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	97,000.00	0.00	97,000.00	0.00	0.00	0.00	11,200.00	81,150.00	106,700.00
3446	Active fixe	71.01	97,000.00	0.00	97,000.00	0.00	0.00	0.00			
3450	Alte active fixe	71.01.30	97,000.00	0.00	97,000.00	0.00	0.00	0.00			
3458	OPERATIUNI FINANCIARE (cod 80+81)	79	1,237,000.00	0.00	1,237,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3459	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,237,000.00	0.00	1,237,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3460	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	1,237,000.00	0.00	1,237,000.00	0.00	0.00	0.00			
3468	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,334,000.00	0.00	1,334,000.00	0.00	0.00	0.00	11,200.00	81,150.00	106,700.00
3469	Drumuri si poduri	84.02.03.01	1,334,000.00	0.00	1,334,000.00	0.00	0.00	0.00	11,200.00	81,150.00	106,700.00
3664	DEFICIT 99.02.96 + 99.02.97	99.02	-129,408.00	0.00	-129,408.00	0.00	0.00	0.00	0.00	0.00	0.00
3665	Deficitul secțiunii de dezvoltare	99.02.97	-129,408.00	0.00	-129,408.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

ANTON COSTICA ADRIAN

CONTABIL,

MUNTEANU ELENA